

AUGUSTA REGIONAL TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2006 - 2008

PREPARED BY:

AUGUSTA-RICHMOND COUNTY PLANNING COMMISSION

IN COOPERATION WITH:

AIKEN COUNTY PLANNING AND DEVELOPMENT DEPARTMENT
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION
GEORGIA DEPARTMENT OF TRANSPORTATION
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

JUNE 2005

The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the views or policies of the Georgia Department of Transportation, South Carolina Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration. This report does not constitute a standard, specification, or regulation.

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I. RESOLUTION

AUGUSTA REGIONAL TRANSPORTATION STUDY

ENDORSEMENT OF ARTS

TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, federal regulations for urban transportation planning require that the Metropolitan Planning Organization, in cooperation with participants in the planning process, develop and update the Transportation Improvement Program (TIP); and

WHEREAS, the Augusta-Richmond County Planning Commission has been designated by the Governor as the Metropolitan Planning Organization for the Augusta urbanized area; and

WHEREAS, the Transportation Improvement Program is consistent with all plans, goals, and objectives of the Augusta Regional Transportation Study, and shall be updated with revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the urban transportation planning regulations require that the TIP be a product of a planning process certified as in conformance with all applicable requirements of law and regulation; and

WHEREAS, the locally developed and adopted processes for private sector participation and public involvement have been followed in the development of the TIP; and

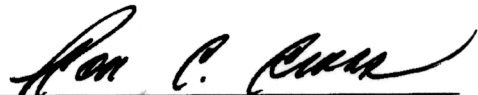
WHEREAS, the Augusta-Richmond County Planning Commission, the Georgia Department of Transportation, and the South Carolina Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of law and regulation; and

NOW, THEREFORE, BE IT RESOLVED that the Augusta Regional Transportation Study Policy Committee endorses the attached three-year Transportation Improvement Program for the period FY 2006 - 2008 in Georgia and the three year period FY 2006 - 2008 in South Carolina; and

BE IT FURTHER RESOLVED that the Augusta Regional Transportation Study Policy Committee finds that the requirements of applicable law and regulation regarding urban transportation planning have been met and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

June 23, 2005

Date



Honorable Ron Cross, Chairman
Augusta Regional Transportation Study
Policy Committee

II. INTRODUCTION

The Augusta Regional Transportation Study (ARTS) was established in response to transportation planning requirements established by the Federal Aid Highway Act of 1962. This Act required urbanized areas with populations of 50,000 or more persons to have a cooperative, comprehensive, and continuing transportation planning process in order to qualify for Federal funding for highway projects. Subsequent transportation legislation has continued this requirement and expanded it somewhat to include all surface transportation projects.

One of the projects of the transportation planning process is the transportation plan. The transportation plan is a group of studies and documents that describe policies, strategies, and facilities proposed for construction in the urbanized area. The transportation plan recommends transportation projects that will produce facilities necessary to provide for the transportation needs of the urbanized area. Depending on the particular need being addressed, these recommendations will cover time-frames of varying lengths. For example, the Long Range Transportation Plan recommends public transportation improvements over a five year period and also has a long range element. Other studies of more limited scope such as the Intersection Accident Analysis, are prepared annually and recommend projects for immediate action. Combining the recommendations from the various components of the transportation plan and reducing them to a program for implementation is the function of another important product of the planning process, the Transportation Improvement Program.

The Transportation Improvement Program (TIP) is the document by which transportation projects are scheduled for implementation. Recommendations resulting from the planning process, including the public involvement process, are reviewed by the ARTS Committees, and are selected for inclusion in the TIP. Thus, the TIP forms the critical link between planning for transportation needs and providing for those needs.

Projects included in the ARTS TIP are scheduled for implementation over FY 2006 - 2008 in Georgia and in South Carolina. When projects are added to the TIP, they are prioritized based on area-wide needs. Project priorities result from the placement of the project in the long range plan, funding availability, and the scheduling requirements of the state and federal governments. A project is included in the TIP to reflect activities ranging from pre-construction activities to actual project construction scheduled within the scope of the TIP years. Whether a project is scheduled to be completed in one year or phased over several years, it must advance to the TIP in order to be eligible for funding. Georgia projects with phases beyond FY 2008 are carried over into Tier 2. Tier 2 projects are expected to be authorized in the period FY 2009 - 2011. By advancing to the TIP, a project completes what can be a long and difficult trip through the planning process. The remaining action to be taken is implementation. Bringing projects to this point is what makes the TIP such an important part of the ARTS planning process.

III. CARRYOVER FUNDING

Where Carryover Funds come from:

Carryover funding describes two types of federal funds not obligated in the year appropriated. The first type of these funds results when a State is unable to fully access the annual distribution of funds due to a congressional budgetary restriction call of “obligation authority”. Obligation authority restricts a state from spending total appropriated funds. Unobligated balances of appropriated funds may be utilized to fund projects in the following ways:

1. A State may choose to advance fund the construction authorization of a federal-aid project by temporarily funding the federal share with nonfederal funds. Multi-year Transportation Acts allow states to advance construct up to the contract authority provided in the Act. Advance construction is a method of “Pre-financing” the federal share of project costs. These costs are later converted to regular federal highway funds as Congress provides new appropriation and/or obligation authority.
2. A State can use carryover funds when obligation authority is redistributed from other states. Near the end of each federal fiscal year, the Federal Highway Administration redistributes obligation authority from states that return unused spending authority.
3. A State can use unobligated balances to fund a project if Congress appropriates additional obligation authority.

The second type of carryover funds results when a State does not fully obligate special federal-aid funding categories such as minimum guarantee, highway demonstration projects, and high priority projects. For these types of funding categories, Appropriations Acts provide obligation authority for each appropriated dollar.

How Carryover Funds are used:

The following describes how the STIP Financial Plan (SFP) is developed. The SFP is the spending plan for allocating transportation funding to state and local projects. It addresses a time period of three years, and, by law, is financially constrained by forecasted funding levels. Forecasted funding levels are based on the historical spending authority provided to the State in the last available year. These levels are adjusted to funding estimates provided in the current multi-year transportation bill. Added to the adjusted funding ceiling are the previously appropriated / allocated Federal funds (carryover) that are unexpended and available. Both types of carryover funds are assigned to projects. However, type 2 carryover funds are not used until all the current year obligation authority has been utilized. If the advanced construction method is used, type 1 carryover funds, a conversion project is set up in the STIP for the year that federal funds are going to be used to reimburse project costs.

How Carryover Funds are shown for fiscal constraint:

The Transportation Equity Act for the 21st Century (TEA-21) requires that the State Transportation Improvement Program (STIP) "...include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available". Since both types of carryover funds can be used to fund projects in a year different than the year funds were received, they are considered reasonably available and are added to the annual estimated appropriated funds for the period covered by the STIP.

The STIP financial plan fully documents the amount of carryover funds by year and category of funding, as well as, estimates of future revenues.

Lump Sum Funding

A portion of the STIP funding is set aside for seven groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these seven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Group: maintenance

Criteria: maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: safety

Criteria: work qualifying for the High Hazard Safety Program

This group has four funding/work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: preliminary engineering

Criteria: planning, management systems and consultant design services

This group has two funding/work types: planning/management systems and consultant design services

Group: wetland mitigation

Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting

Criteria: lighting

This group is a single item.

Group: rights of way - protective buying and hardship acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: transportation enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TEA).

TEA projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are exhausted, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

IV. Certification of the Planning Process Statement



**U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION**

Georgia Division
61 Forsyth Street, S.W., Suite 17T100
Atlanta, Georgia 30303

FEDERAL TRANSIT ADMINISTRATION

Region 4
61 Forsyth Street, S.W., Suite 17T50
Atlanta, Georgia 30303
October 15, 2004

IN REPLY REFER TO
HIP-GA

Mr. George A. Patty
Executive Director
Augusta-Richmond County Planning Commission
525 Telfair Street
Augusta, GA 30901

RE: Augusta Regional Transportation Study Certification Review

Dear Mr. Patty:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed their certification review of the transportation planning process in the Augusta metropolitan area as required by 23 USC 134(i)(5) and 49 USC 5305(e). All metropolitan areas with a population over 200,000 must be certified at least every three years meeting the requirements of 23 CFR Part 450 Subpart C.

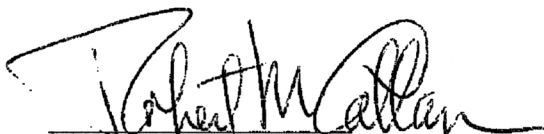
The 2004 review consisted of a desk review of the Augusta Regional Transportation Study (ARTS) planning products and a two-day site visit on August 18-19, 2004. The site visit included a public meeting on August 18th.

The Federal team commends ARTS and its planning partners for conducting an open, inclusive, and technically sound planning process. The enclosed report summarizes the findings, strengths, recommendations, and one corrective action that resulted from the review.

Based on our review the Federal team conditionally certifies the Augusta Regional Transportation Study until their 2030 Long Range Transportation Plan (LRTP) is complete. This conditional certification is based on the lack of a fiscally constrained LRTP as required by 23 CFR 450.322 (b) (11). Upon completion of the MPO's 2030 Long Range Plan, the Federal review team will make a determination as to the adequacy of measures to address the corrective action. Failure to address this corrective action may jeopardize future apportionment attributed to the MPO.

If you have any questions about the enclosed report and its findings, please contact Mr. Carlos Gonzalez, FHWA, at (404) 562-3639 or Mr. Tony Dittmeier, FTA, at (404) 562-3512.

Sincerely,



Robert M. Callan, P.E.
Division Administrator, Georgia
Federal Highway Administration



Hiram J. Walker
Regional Administrator, Region IV
Federal Transit Administration

Enclosure

cc: Paul DeCamp, ARTS
Radney Simpson, GDOT
Brian Fulmer, SCDOT
Heyward Johnson, Augusta Public Transit
Sonya Bishop, Aiken County Transit
Max Azizi, FHWA - GA
Chetna Dixon, FHWA - SC
Tony Dittmeier, FTA
Matthew Fowler, GDOT
Tony Sack, GDOT

V. Public Involvement Process

A. Public Involvement Policy

B. Highlights of Public Involvement Schedule

C. Public Comments

A. PUBLIC INVOLVEMENT POLICY

As part of the continuing efforts of the Augusta Regional Transportation Study (ARTS) to encourage citizen participation and facilitate public involvement, in June of 1993 the ARTS Policy Committee established the first ARTS Public Participation Policy. The adoption of this policy followed a 45-day review and comment period. Since the establishment of this policy, public involvement in the ARTS process has increased substantially. However, it can certainly benefit from additional effort.

As required by US 23 CFR 450, public involvement policies are to be revisited periodically, to evaluate their success. As a result of the ARTS certification review, it was discovered that the public involvement activities actually carried out by ARTS were not evident from the policy itself. ARTS was doing more than it was giving itself credit for doing. The new public involvement policy will attempt to describe ARTS activities in more detail.

In keeping with legislation and regulatory intent, the overall objective of the ARTS Public Involvement Policy is to provide a process that is proactive, provides complete information, timely public notice, full public access to key decisions, and opportunities for early and continuing involvement [23 CFR 450.212(a) and 450.316(b)(1)].

I. Meetings / Committees

A. Citizen Advisory Committee (CAC)

The cornerstone of the ARTS Public Involvement Policy will remain the CAC. The committee was reorganized in 1994, has adopted bylaws and is evolving into a group that can voice concerns or opinions and know that they will be taken seriously. The CAC has regularly scheduled meetings on a monthly basis and its chair is a designated voting member of the Technical Coordinating Committee (TCC) and a non-voting member of the Policy Committee.

The CAC has been evolving and growing since its establishment. The group has increased its involvement beginning FY 1996. They assigned certain geographic areas to each member. It is that member's responsibility to get involved in community groups and activities in their area, such that they can share information, and provide feedback to the entire group about transportation issues in their area.

B. Other ARTS Committees

All meetings of the ARTS Committees shall be open to the public. Agendas will be mailed at least seven days in advance to all members as well as an "interested citizens" list maintained by the Augusta Richmond County Planning Commission. Notice of the meetings and agendas will also be mailed to area media. The media list will be representative of all parts of the area including minority focused outlets.

II. Document Review and Amendment

- A.** Major transportation documents (examples: Transportation Improvement Program (TIP), the Long Range Plan (LRP), Major Investment Studies (MIS), Americans with Disabilities Act (ADA) Plan updates, and others as needed) shall be prepared in accordance with the following procedures:

- (1) Draft versions of documents are prepared by staff with input from the CAC, other interested citizens, and input from other meetings (i.e. city neighborhood planning meetings, comprehensive plan update meetings, South Carolina subcommittee, etc.)
- (2) Draft documents are reviewed by the CAC, TCC, and Policy Committee and other agencies as required.
- (3) Notice of a 30-day public review period will be posted in public places throughout the ARTS area (see Appendix for locations). The public review period will be advertised in advance in all major media. Letters will also be sent to all ARTS committees, social service agencies, and interested citizens announcing the review period.
- (4) Copies and summaries of draft documents will be available for public review in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations) .
- (5) A public meeting is to be held at the end of the 30-day review period. Notices of the public meeting will follow the procedure described in (3) above.
- (6) Following the close of the public comment period, staff will prepare the final document. Comments received by review agencies and public comments will be considered when preparing the final document. Significant comments will be presented to the Policy Committee.
- (7) Consideration of adoption of the final document will be placed on the agenda of the next scheduled ARTS Policy Committee following the close of the comment period.
- (8) Copies of final documents will be available for public review in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations).

B. After adoption of the major transportation document as described in (A) above, it may become necessary to amend the document prior to its next scheduled update. Amendments shall be prepared in accordance with the following procedures:

- (1) If the proposed amendment involves the addition or deletion of a project or activity from the final document, the Policy Committee may approve the proposed amendment subject to a 15-day public review and comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the public comment period will be provided to the Committee.
- (2) If the proposed amendment involves substantial change¹ to existing projects or activities from the final document, the Policy Committee may approve the proposed amendment subject to a 15-day public review and comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the public comment period will be provided to the Committee.
- (3) During the 15-day public review and comment period, copies of amendments will be available in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations). Amendments needed solely to correct administrative errors in existing projects or activities, such as typographic errors or mistakes in project descriptions, do not require a public review period.

¹A substantial change is defined as a change in scope or purpose of an activity. It also includes increases or decreases in funding levels or shifts in timing of a project.

III. Other Activities

- A. Representatives of public interest groups may be added as advisory non-voting members of the TCC by request. Such members would be allowed to make presentations to the TCC, upon request.
- B. Staff members will continue to take advantage of all opportunities to bring the ARTS planning process to the attention of the general public. A brochure describing the process will be distributed throughout the community. Interviews with media and articles in the local press will be encouraged. Speaking to civic groups, and neighborhood groups will be encouraged as well.

IV. Public Involvement Policy Review Procedure

An important part of the Public Involvement Policy (PIP) is the periodic review and adjustment of public involvement techniques and activities. Periodic evaluation will help assess the effectiveness of public participation techniques, generate ideas for proactive change to the PIP, and assure participation that is satisfying to the public and advances transportation planning in the ARTS area.

The PIP review procedure for the ARTS is fairly straightforward. Following a transportation related public meeting or hearing, ARTS participants hold a brainstorming session to discuss the effectiveness of public participation. Effectiveness is measured by the number of people attending the meeting or hearing. Brainstorming participants include, as appropriate, representatives of the Augusta-Richmond County Planning Commission, Aiken County Planning and Development Department, Augusta Public Transit, Aiken County Transit, South Carolina DOT and Georgia DOT.

There are three (3) steps in the brainstorming session. The first step in the process involves reviewing all aspects of the meeting, including the location, time and day of the meeting, the meeting format, public notification measures employed, and any handouts and maps used during the meeting. This review is designed to elicit feedback from participants. The second step in the review process involves generating ideas about ways to change or improve any aspect of future meetings. Every idea is considered without comment or evaluation in order to obtain as many suggestions as possible. The third and final step in the process is to build a consensus about which changes to make to the public involvement procedures and techniques. All of the ideas are discussed and a consensus reached on how and when to implement the changes. The objective is to make changes that result in increased attendance at public meetings and more meaningful public comments.

V. Amendment to the ARTS Public Involvement Policy

- A. Proposed amendments to the policy will be reviewed by all ARTS committees. Approval of amendments by the Policy Committee is subject to a 45-day public comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the comment period will be provided to the Committee.
- B. The appendix to the Public Involvement Policy (PIP) contains supplemental information related to the PIP process, such as the locations where ARTS planning documents are available for public review. The appendix may need to be updated or modified from time to time. Unlike an amendment to the text of the PIP, updating the appendix shall not require review by all ARTS committees, approval by the Policy Committee, or a public comment

period. ARTS Committees will be notified of all changes and provided copies of the revised appendix. The revised appendix will also be sent to planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations).

APPROVED

Larry E. Sconyers
Larry E. Sconyers, Chairman
ARTS Policy Committee

October 22, 1998
Date

Editorial changes made June 9, 2003.

**APPENDIX TO ARTS PUBLIC INVOLVEMENT POLICY
PUBLIC NOTICE OF MEETINGS & 30-DAY REVIEW PERIOD FOR ARTS DOCUMENTS**

LOCATIONS FOR POSTING DISPLAY NOTICE

1. Augusta-Richmond County Planning Commission -525 Telfair Street, Augusta, GA
2. Aiken County Planning & Development Department -1680 Richland Avenue West -Suite 130, Aiken, SC
3. Columbia Co. Planning Department -Evans Government Complex -630 Ronald Reagan Drive Bldg. A, Evans, GA
4. City of Aiken Planning Department -214 Park Avenue SW, Aiken SC
5. North Augusta Planning Department -400 East Buena Vista Avenue, North Augusta, SC
6. Augusta Public Works & Engineering Department -1516 Marvin Griffin Road, Augusta, GA
7. Columbia County Engineering Services Department -630 Ronald Reagan Drive Bldg. A, Evans, GA
8. North Augusta Public Works Department -400 East Buena Vista Avenue, North Augusta, SC
9. City of Aiken Public Works / Engineering -214 Park Avenue SW, Aiken SC
10. Aiken County Engineering -828 Richland Avenue West, Aiken, SC
11. Traffic Engineers: City of Augusta -328 Riverfront Dr, Augusta; City of North Augusta -400 East Buena Vista Ave, North Augusta, SC; Columbia Co. Traffic Engineer -30 Ronald Reagan Drive Bldg. A, Evans, GA
12. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
13. GA DOT Area Engineer's Office -Frontage Road
14. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
15. Grovetown City Hall
16. Fort Gordon -Attn: Linda Orne, Woodworth Library, Bldg. 33500, Rice Road, Fort Gordon, GA
17. Augusta Public Transit -1535 Fenwick Street, Augusta, GA

DOCUMENT LOCATIONS (DRAFT & FINAL)

1. Planning Offices (Augusta, North Augusta, Aiken, Columbia County)
2. Public Libraries (Augusta, North Augusta, Aiken, Columbia County)
3. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
4. Grovetown City Hall
5. GA DOT Area Engineer's Office -Frontage Road
6. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
7. Fort Gordon
8. Augusta Public Transit

B. HIGHLIGHTS OF PUBLIC INVOLVEMENT SCHEDULE CALENDAR YEAR 2005

March 9, 2005	Draft South Carolina portion of the TIP Recommended for Approval by CAC & TCC.
March 10	Published "TIP Public Review and Comment Period" Notice (for the South Carolina portion only) in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and Hola Augusta and posted on the Augusta-Richmond County Planning Commission website. Start of 30-Day Comment Period for South Carolina portion of Draft TIP
May 11	Final South Carolina portion and Draft Georgia portion of the TIP Recommended for Approval by CAC & TCC.
April 12	End of 30-Day Comment Period for South Carolina portion of Draft TIP
May 12	Direct Mailed "Public Review & Comment Period" Notice to ARTS committee members; County Departments and ARTS mailing list of 565.
April 20 & 27	Test Network Subcommittee Meeting / TIP Work Session - Georgia portion
May 16, 17 & 19	Published "TIP Public Review and Comment Period" Notice (for the Georgia portion only) in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and Hola Augusta and posted on the Augusta-Richmond County Planning Commission website.
May 16	Start of 30-Day Comment Period for Georgia portion of Draft TIP
May 24	Direct Mailed "Public Information Meeting Notice" to ARTS committee members; County Departments and ARTS mailing list of 565.
May 30	Published "TIP Public Information Meetings" Notice in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and Hola Augusta and posted on the Augusta-Richmond County Planning Commission website.
May 31	Held Public Information Meeting on the TIP at the Evans Government Complex in Columbia County
June 2	Held Public Information Meeting on the TIP at the Aiken Co. Planning & Development Department in Aiken County
June 7	Held Public Information Meeting on the TIP at the Augusta Richmond County Planning Commission in Richmond County

June 22	End of 30-Day Comment Period for Georgia portion of Draft TIP
June 23	Final TIP Recommended for Approval by CAC & TCC; Final TIP Approved by Policy Committee
August 12	Distributed Final TIP to participating agencies.

NEWSPAPERS ARTICLES DURING FISCAL YEAR 2005

July 2, 2004	Augusta Chronicle - "Traffic rises in area after road's opening
July 3, 2004	Augusta Chronicle - "Money Concerns Delay Relocation"; "Parham project will end crossing"
July 14, 2004	Augusta Chronicle - "Two bridges will be replaced"
July 24, 2004	Augusta Chronicle - "Road plan links cities"
August 2, 2004	Augusta Chronicle - "Interstate connections"
August 3, 2004	Augusta Chronicle - "Roads to prosperity"
August 12, 2004	Augusta Chronicle - "Roadwork delays anger residents"
August 20, 2004	Augusta Chronicle - "Few states meet railroad safety"; "Traffic nightmare - Roadwork tests patience of drivers"; "Area plans study of accident sites"; "Washington Road - Lane would grow in plan"
August 30, 2004	Augusta Chronicle - "Board boosts voice of public"
October 22, 2004	Augusta Chronicle - "Wrightsboro Road plan stalls"
October 26, 2004	Augusta Chronicle - "Burning ban may reduce pollution"
November 1, 2004	Augusta Chronicle - "Study raises traffic concerns"
November 2, 2004	Augusta Chronicle - "Mayor wants looser fire ban"
November 11, 2004	Augusta Chronicle - "Funds exit Wrightsboro Road"
November 19, 2004	Augusta Chronicle - "Businesses close, relocate because of roads' changes"
November 30, 2004	Augusta Chronicle - "Work on two major roads to be finished withing the month"
December 21, 2004	Augusta Chronicle - "Groups seek burning ban change"
January 1, 2005	Augusta Chronicle - "I-520 Ramp Construction"
January 24, 2005	Augusta Chronicle - "Delayed project still has two months of work to go"
January 27, 2005	Augusta Chronicle - "Leaders Discuss city air quality"
February 10, 2005	Augusta Chronicle - "Road extension can begin soon"
February 11, 2005	Augusta Chronicle - "Augusta requests addition of lane"
February 15, 2005	Augusta Chronicle - "Businesses prepare for relocation"
February 18, 2005	Augusta Chronicle - "Delayed work angers residents"
February 22, 2005	Augusta Chronicle - "Locks are key part of restorations at canal"
March 3, 2005	Augusta Chronicle - "Eyes on the road - Long-term plan calls for cameras, message boards"
March 3, 2005	Augusta Chronicle - "Meeting targets road project"
March 4, 2005	Augusta Chronicle - "Group Oks moving up road work"
March 8, 2005	Augusta Chronicle - " 13 th Street Walkway - Expenses provoke conflict in cities"

March 13, 2005	Augusta Chronicle – “Transit system draws criticism”
May 2, 2005	Augusta Chronicle – “Best Friend Express extends services to downtown Augusta”
May 4, 2005	Augusta Chronicle – “Road work keeps going”
June 7, 2005	Augusta Chronicle – “DOT re-examines road plans”
June 8, 2005	Augusta Chronicle – “Residents worry about hassle of road closing”
June 9, 2005	Augusta Chronicle – “Road would ease school traffic woes”
June 16, 2005	Augusta Chronicle – “Connector route plans are on track”
June 17, 2005	Augusta Chronicle – “Commissioner wants lane on perilous road”
June 27, 2005	Augusta Chronicle – “Post might gain bus services”

C. ARTS FY 2006 - 2008
TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC COMMENTS RECEIVED

No one attended the meeting in Richmond County.

Two people attended the meeting in Columbia County; concerns were voiced on the following:

- The alignment of the William Few Parkway Extension with Hardy-McManus Road.;
- The impact of dredging operation to the Kelly Branch and Reed Creek on the August Canal Towpath;
- TEA Funding for a bicycle / pedestrian multi-use trail on Rock Creek connecting Alexander Drive with Eisenhower Park trail and the Augusta Canal Towpath;
- West Augusta having a connection to the Augusta Canal Towpath and to the area parks using sidewalks and multi-use trails.
- Landscaping at the “Welcome to Georgia” sign;
- Erect a sign at the visitor’s center indicating the beginning of the “designated heritage area”;
- and
- Lighting for the elderly on I-20 after completing widening construction.

Aiken County had two people attend the meeting at their meeting. Their concern was for the Hitchcock Parkway widening project being in Long Range. Congestion and delays will occur before the need is addressed.

VI. Georgia Transportation Improvement Program: FY 2006 - 2008

A. Index

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F. Projects Authorized or Under Construction

A. Index

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006 - 2008**

INDEX OF PROJECTS

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	Q01	Lump	Repairs and Maintenance	2006 - 2008	1
Lump Sum	Q01	Bridge	Painting	2006 - 2008	1
0000766	Q01	I-20 Upgrades	Interchange upgrades on I-20 @ SR47 & SR388	2007	2
210327	Q01	Interstate 20	Widen bridge shoulders at Savannah River	Long Range	3
Lump Sum	Q05	Lump	Repairs and Maintenance	2006 - 2008	1
Lump Sum	Q05	Lump	Roadway Lighting	2006 - 2008	1
210450	GRVA	Bobby Jones Expressway	Reconstruct I-20 and I-520 Interchange and approaches	2008	4
210570	GRVA	Interstate 20	Widen to six lanes from Belair Road to Riverwatch Parkway	2008	5
210700	Q05	Bobby Jones Expressway	Widen from US1/SR4 to Gordon Highway. Includes bridges.	Long Range	6
222710	Q05	Gordon Highway	Construction of median barrier on US 78 from US 25 to Walton Way.	2007	7
227810	Q05	ATMS	Construct Regional TCC	2007	8
227805			I-20 Communications / Surveillance	2008	8
227800			CCT, CMS & Electronics	2007	8
245325	Q10	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad	Long Range	9
232306	Q10	SR 223 @ Euchee Creek	Widen bridge over Euchee Creek	Long Range	10
250570	Q10	North Leg at CSX	Widen bridge over railroad.	Long Range	11
245205	Q10	North Belair Road @ CSX	Construct bridge over CSX Railroad.	Long Range	12
250615	Q10	Windsor Spring @ Spirit Creek	Construct bridge over Spirit Creek	2010	13
Lump Sum	Q21/Q23 Q24/Q75	Lump	Safety; R & M; bridge painting; signals; Plan Mgmt; FA Maint; Wetland Mitigation; RW PBuy; Cst. Mgmt.; Op Imp.; CST Mgmt	2006 - 2008	14
Lump Sum	Q23	TEA Enhancement	TEA Enhancement Projects	2006 - 2008	15
231440	Q23	SR 232	Widen to 4 thru lanes just west of Crawford Creek to CR 223.	Long Range	16
220680	Q23	15th Street (SR 4)	Widen SR 4 to 4 and 6 lanes with turn lanes as needed from Milledgeville Road to Government Street.	Long Range	17
231710	Q23	SR 104	Construct raised median from Flowing Wells Road to Belair Road	Long Range	18
250470 25R470	Q23/24	Old Petersburg Road	Widen to 4 thru lanes with turn lanes as needed, from Old Evans Road to Baston Rd. Extend from Old Evans on new alignment to Washington Road.	Long Range	19
250510	Q23	Wrightsboro Road	Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess Parkway to I-520 SB Ramp.	2009	20
250600	Q23	Flowing Wells Road	Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20.	2011	21
245200	Q23	North Belair Road	Widen to 4 thru lanes with turn lanes as needed from SR 104 to Fury's Ferry Road (includes North Belair Road realignment on new location).	Long Range	22

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
250620	Q23	William Few Parkway	Extend William Few Parkway from Washington Road to Hardy McManus Rd.	2007	23
262080	Q23	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed from Cumberland Drive /CR 515 to SR383 / Belair Road. Includes bridges.	Long Range	24
0001794	Q23	Alexander Drive	Widen to 4 lanes with turn lanes at median openings from Washington Road to Riverwatch Parkway.	2006	25
232020	Q23	Riverwatch Parkway	Construct median barrier from I-20 to Jones Street	Long Range	26
0006431	Q23	SR 56 / Mike Padgett Hwy	Widen from Old Waynesboro Road to Bennock Mill Road	2010	27
221805	Q24	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed, from south of CR 515 to south of CR 80.	Long Range	28
221790	Q24	Gordon Highway (US 278/78, SR 10)	Widen to 4 thru lanes with turn lanes as needed from SR 223 to four-lane in Harlem	Long Range	29
250610	Q24	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road.	2010	30
245320	Q24	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman	Long Range	31
Lump Sum	Q26/Q27	Lump	Railroad protection; Rail hazard elimination	2006 - 2008	32
0006699	Earmark	Noise Barrier	Construct noise barrier from I-20 west of SR 383 in Columbia County	2006	33
262750 26U750 26Y750	697 528 368	St. Sebastian / Greene Street Extension	Modifications and additions to streets, railroad, and related improvements in the vicinity of the grade crossing of the CSX Railroad and 15th St.	2006	34
Lump Sums	A94	DNR Rec. Trails	Recreation trails; consulting services; contract cst mgmt; misc	2006 - 2008	35
	Local	Local Funds	Various transportation and enhancement activity projects	2006 - 2008	36
	Other	RR Relocation Projects	Relocate NS Mainline RR through downtown & North Augusta Riverfront; construct turnout at CSX yard to allow access to former GA RR	Long Range	37
		Summary		2006 - 2008	38

B. Project Pages

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

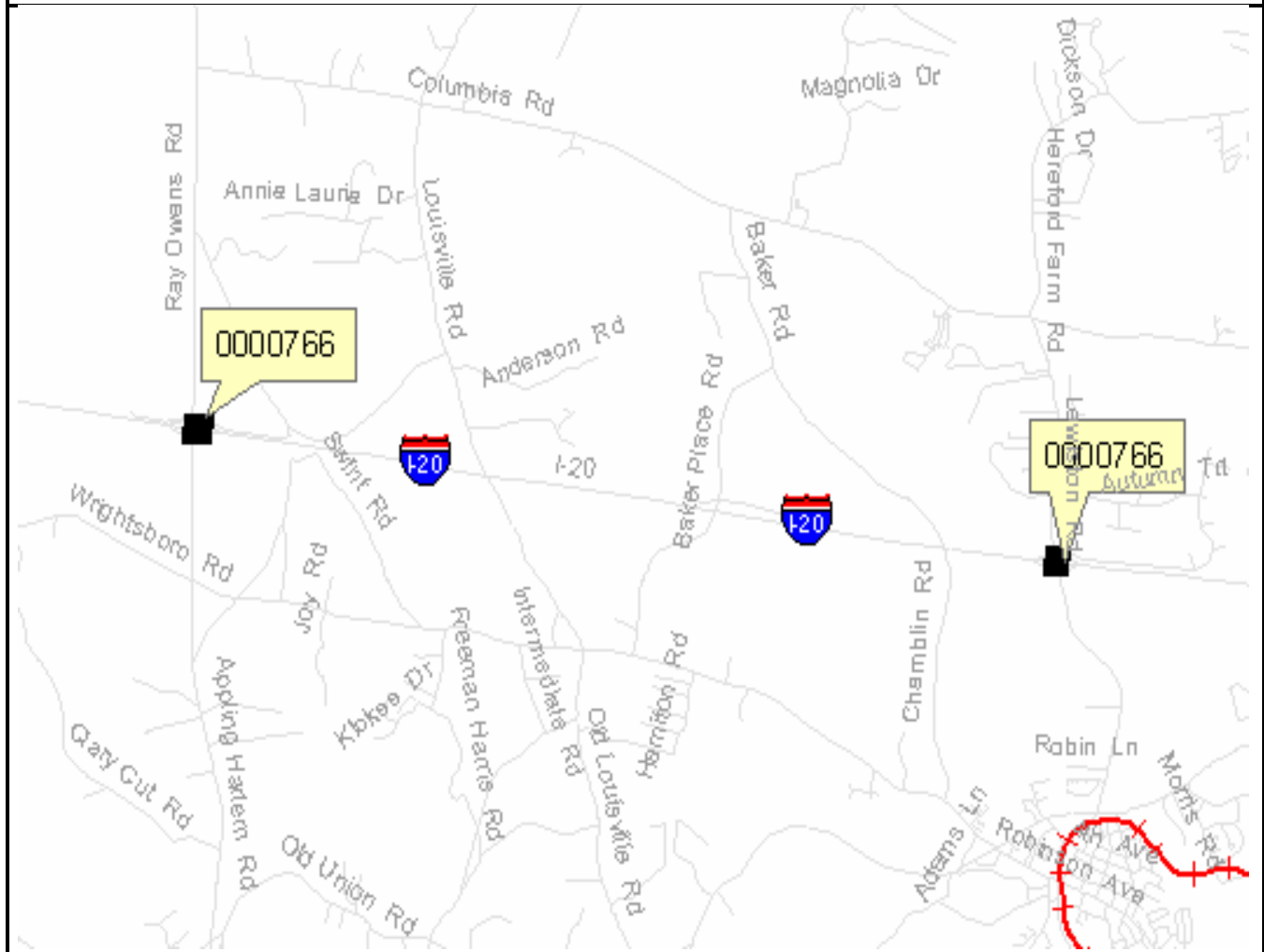
PROJECT NAME: VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		CST. YEAR: FY 2006 - 2008			
PROJECT DESCRIPTION: LUMP SUM RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:			
		TIP #: NHS LUMP SUMS			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999) N/A (2025) N/A					
LOCAL RD. #	ST./U.S.#	PROJECT # N/A			
COMMENTS / REMARKS: Q01 (R & M) - FY 06 - 763,000; FY 07 - \$610,000; FY 08 - \$2,135,000 Q05 (R & M) - FY 06 - \$1,220,000; FY 07 - \$31,000; FY 08 - \$1,220,000 Q05 (Rdwy Lighting) - \$31,000 each year		Q01 (Bridge Painting) - \$305,000 each year			
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
LUMPS (000'S)	Federal/State	\$2,319	\$977	\$3,691	\$6,987
PROJECT COST (000'S)		\$2,319	\$977	\$3,691	\$6,987
FEDERAL COST (000'S)		\$1,962	\$1,824	\$3,197	\$6,983
STATE COST (000'S)		\$357	\$342	\$494	\$1,193
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 Q01	FUNDING FOR PI#2	Q05		FUNDING FOR PI#3	
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	I-20 UPGRADES @ SR 47 & SR 388		CST. YEAR:	FY 2007
PROJECT DESCRIPTION:	INTERCHANGE UPGRADES ON I-20 AT SR 47 AND SR 388.		P.I. NOS:	0000766
LENGTH (MI):			TIP #:	NHS LUMP SUMS
			COUNTY:	COLUMBIA
	# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)	N/A	(2025)	N/A
LOCAL RD. #	ST./U.S.#		PROJECT #	N/A
COMMENTS / REMARKS:				

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)					
RIGHT-OF-WAY (000'S)	Federal/State	\$2,640			\$2,640
CONSTRUCTION (000'S)	Federal/State		\$1,487		\$1,487
PROJECT COST (000'S)		\$2,640	\$1,487	\$0	\$4,127
FEDERAL COST (000'S)		\$2,376	\$1,338	\$0	\$3,714
STATE COST (000'S)		\$264	\$149	\$0	\$413
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1	Q01	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

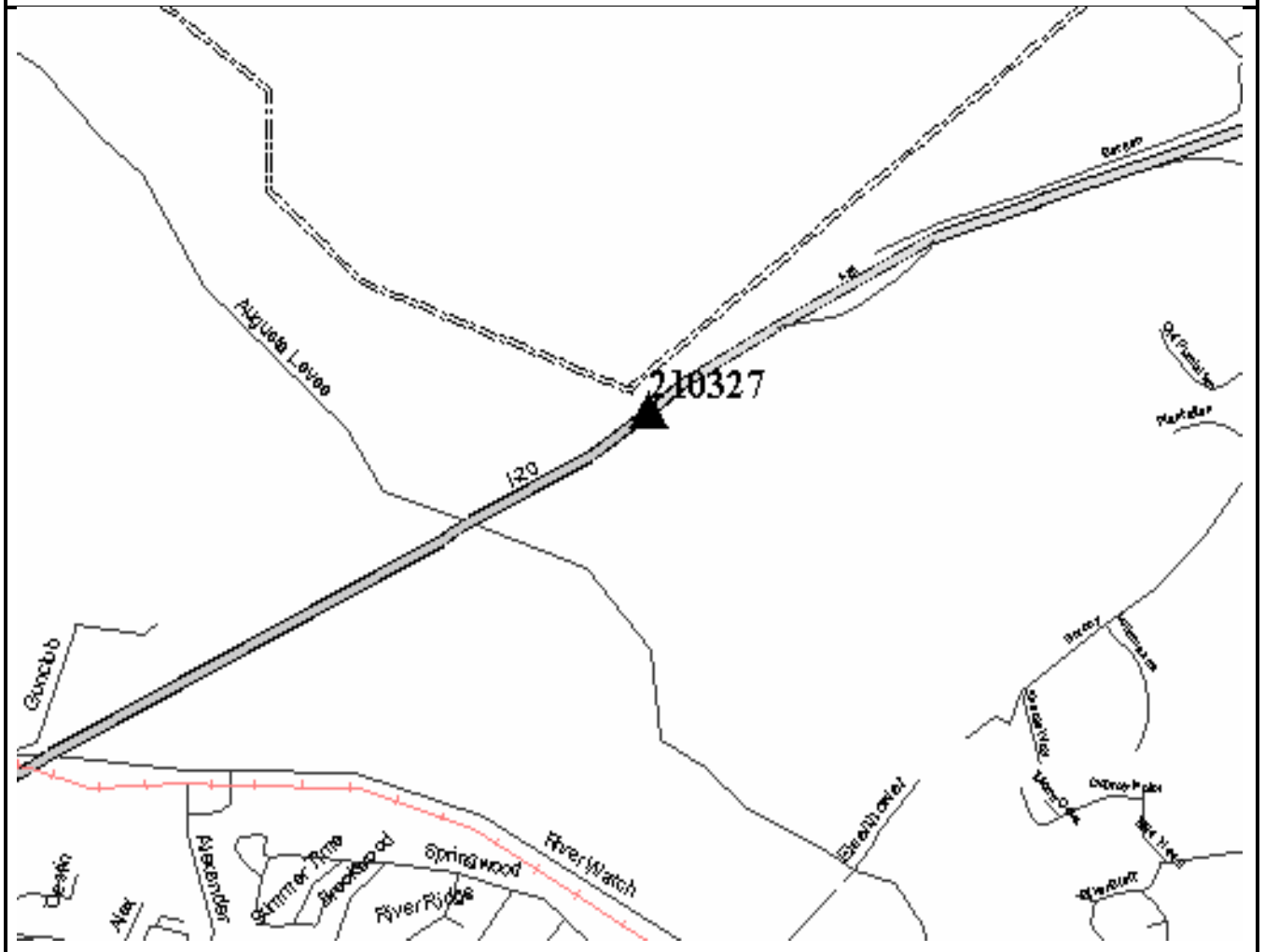


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		I-20 BRIDGE @ SAVANNAH RIVER		CST. YEAR:		LONG RANGE					
PROJECT DESCRIPTION: WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER.				P.I. NOS:		210327					
				TIP #:		IM-2					
				COUNTY:		RICHMOND					
LENGTH (MI):		0.50		# OF LANES-EXISTING:		PLANNED:					
TRAFFIC VOLUMES (ADT):				(1999)		48,150		(2025)		109,294	
LOCAL RD. #		ST./U.S.#		I 20 / SR 402				PROJECT #		IM-20-2(117)	
COMMENTS / REMARKS:				Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by Georgia and South Carolina.							

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 Q01	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



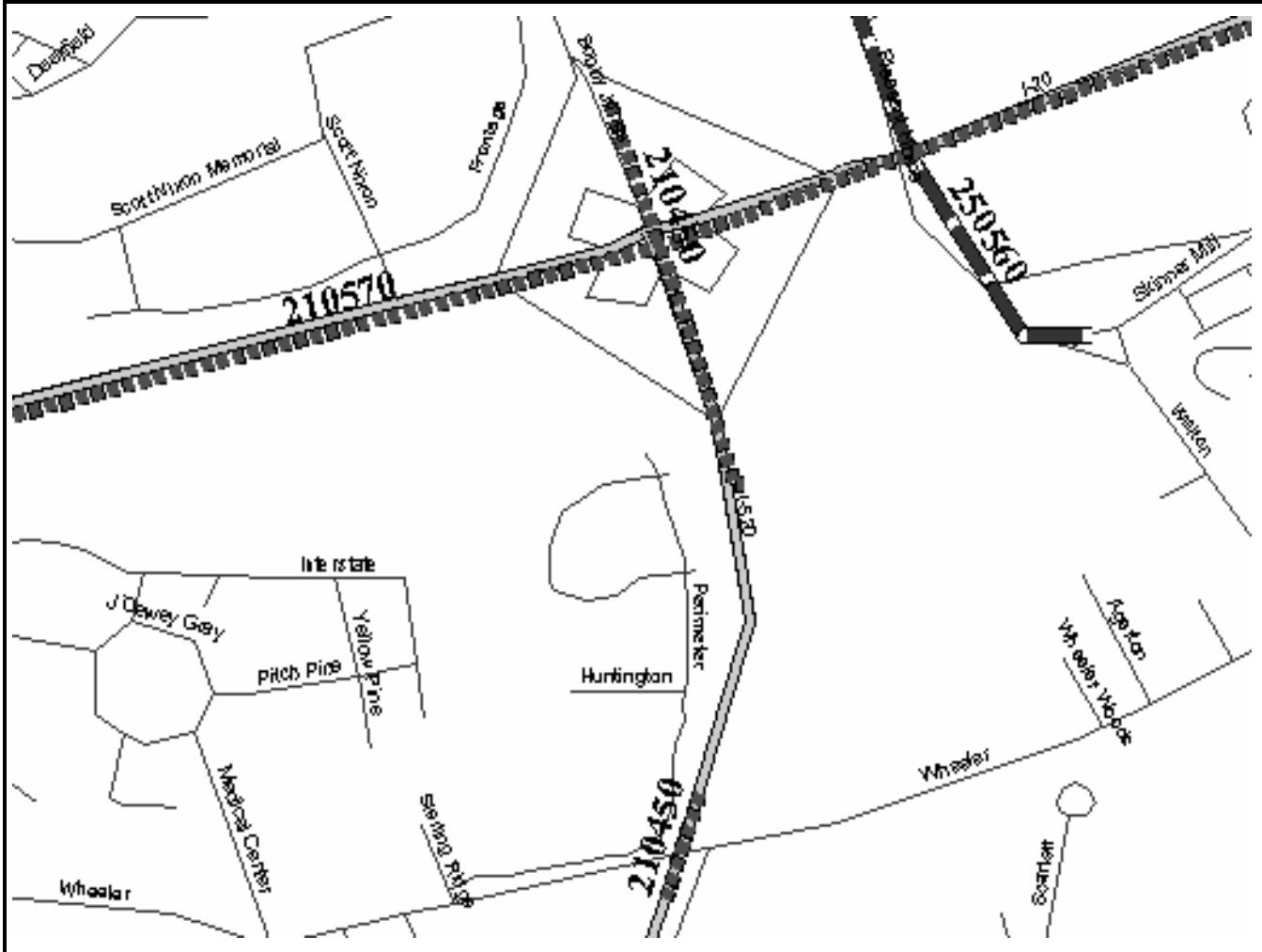
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		BOBBY JONES EXPRESSWAY/ I-20 INTERCHANGE		CST. YEAR:		FY 2008				
PROJECT DESCRIPTION: RECONSTRUCT I-20 / I-520 INTERCHANGE, INCLUDING MODIFICATION OF EXISTING I-520/WHEELER RD INTERCHANGE, AND CONSTRUCT A GRADE SEPARATION AT BOBBY JONES EXPRESSWAY / SCOTT NIXON MEMORIAL BLVD.				P.I. NOS:		210450				
				TIP #:		NHS-2				
				COUNTY:		RICHMOND				
LENGTH (MI):		1.90	# OF LANES-EXISTING:		N/A	PLANNED:		N/A		
TRAFFIC VOLUMES (ADT):				(1999)		77,836	(2020)		106,800	
LOCAL RD. #			ST./U.S.#			I-520, SR 415		PROJECT #		NH-IM-520-1(15)

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal/State			\$85,673	\$85,673
PROJECT COST (000'S)		\$0	\$0	\$85,673	\$85,673
FEDERAL COST (000'S)		\$0	\$0	\$68,538	\$68,538
STATE COST (000'S)		\$0	\$0	\$17,135	\$17,135
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1 GRVA		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

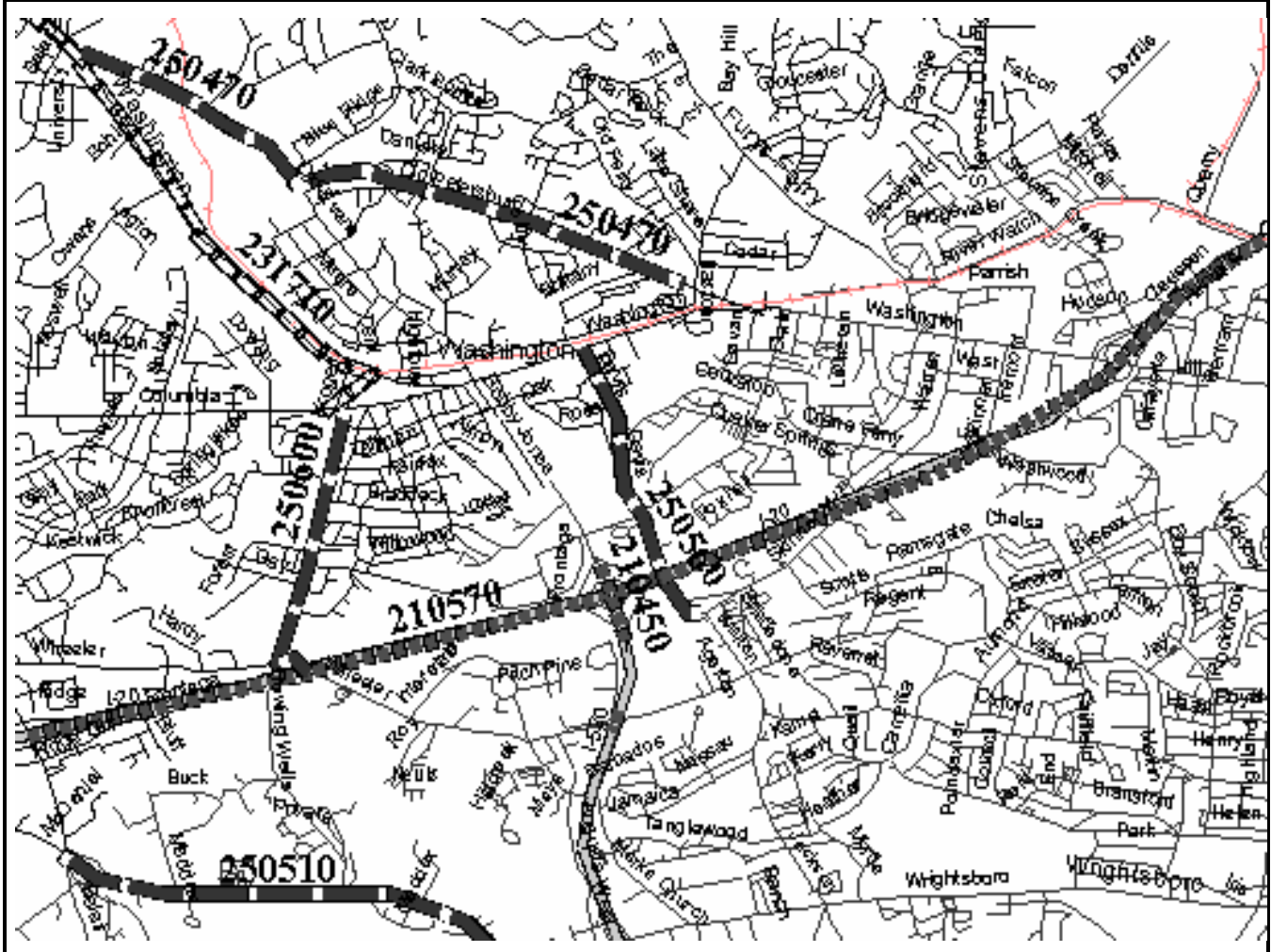


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		I-20		CST. YEAR:		FY 2008	
PROJECT DESCRIPTION: WIDEN TO SIX LANES FROM BELAIR ROAD TO RIVERWATCH PARKWAY.				P.I. NOS:		210570	
				TIP #:		NHS-6	
				COUNTY:		RICHMOND/COLUMBIA	
LENGTH (MI):		6.10		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(1999)		48,150 - 64,660	
				(2025)		86,780 - 109,211	
LOCAL RD. #		ST./U.S.#		I 20 / SR 402		PROJECT #	
						NH-IM-20-2(145)	
COMMENTS / REMARKS:				(SB = State Bonding)			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State			\$36,100	\$36,100
PROJECT COST (000'S)		\$0	\$0	\$36,100	\$36,100
FEDERAL COST (000'S)		\$0	\$0	\$28,880	\$28,880
STATE COST (000'S)		\$0	\$0	\$7,220	\$7,220
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th & 12th	RDC:	CSR
FUNDING FOR PI#1	GRVA	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



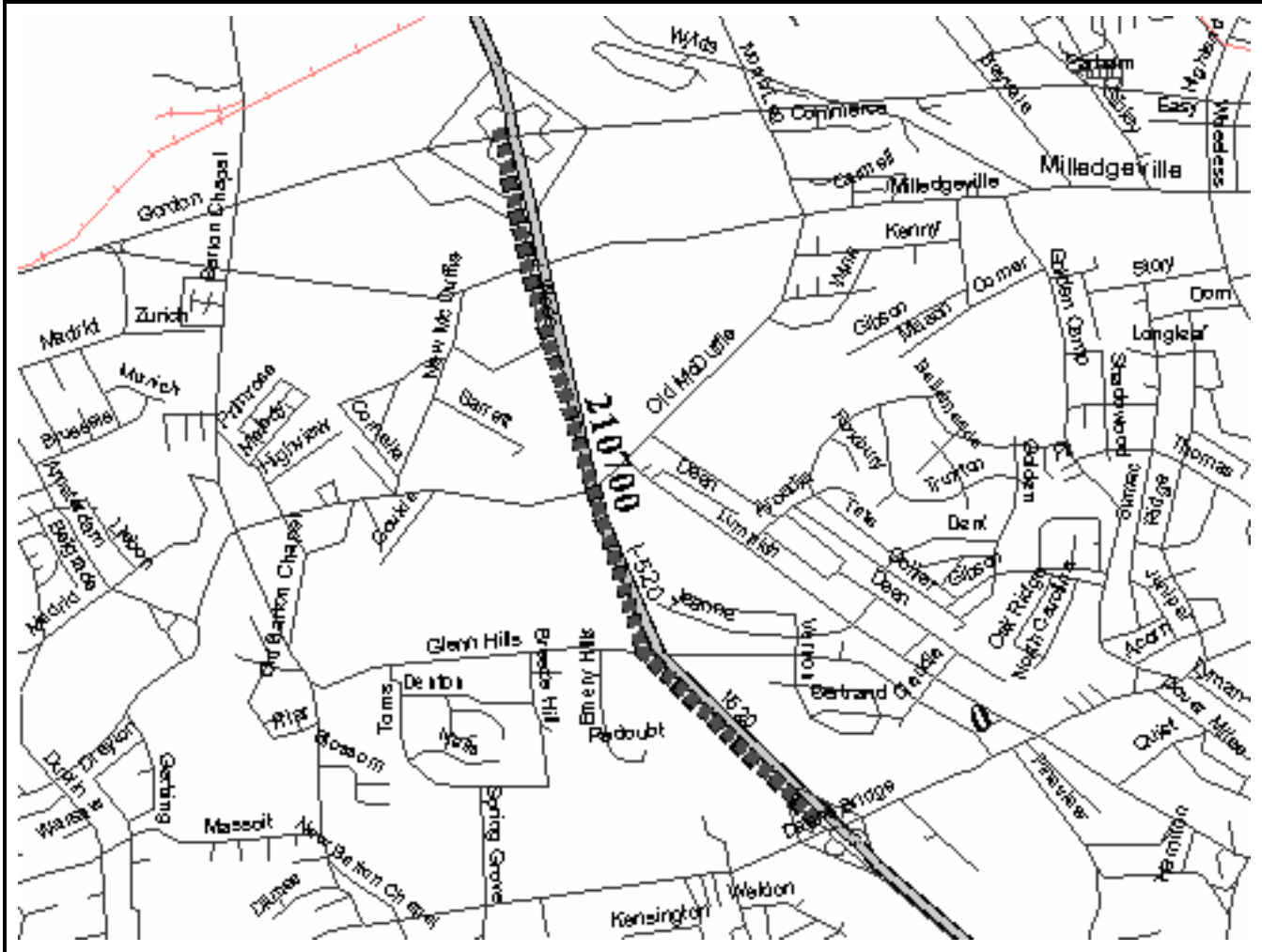
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		BOBBY JONES FROM SR 4/US 1 TO GORDON HWY		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN BOBBY JONES EXPRESSWAY FROM US 1/ SR 4 TO GORDON HIGHWAY. INCLUDES CONSTRUCTION OF MEDIAN BARRIER.				P.I. NOS:		210700	
				TIP #:			
				COUNTY:		RICHMOND	
LENGTH (MI):		3.20		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(2000)		64,125	
				(2025)		93,244	
LOCAL RD. #		ST./U.S.#		PROJECT #			

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/State				
RIGHT-OF-WAY (000'S)	Federal/State			\$110	\$110
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$110	\$110
FEDERAL COST (000's)		\$0	\$0	\$88	\$88
STATE COST (000's)		\$0	\$0	\$22	\$22
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 Q05		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



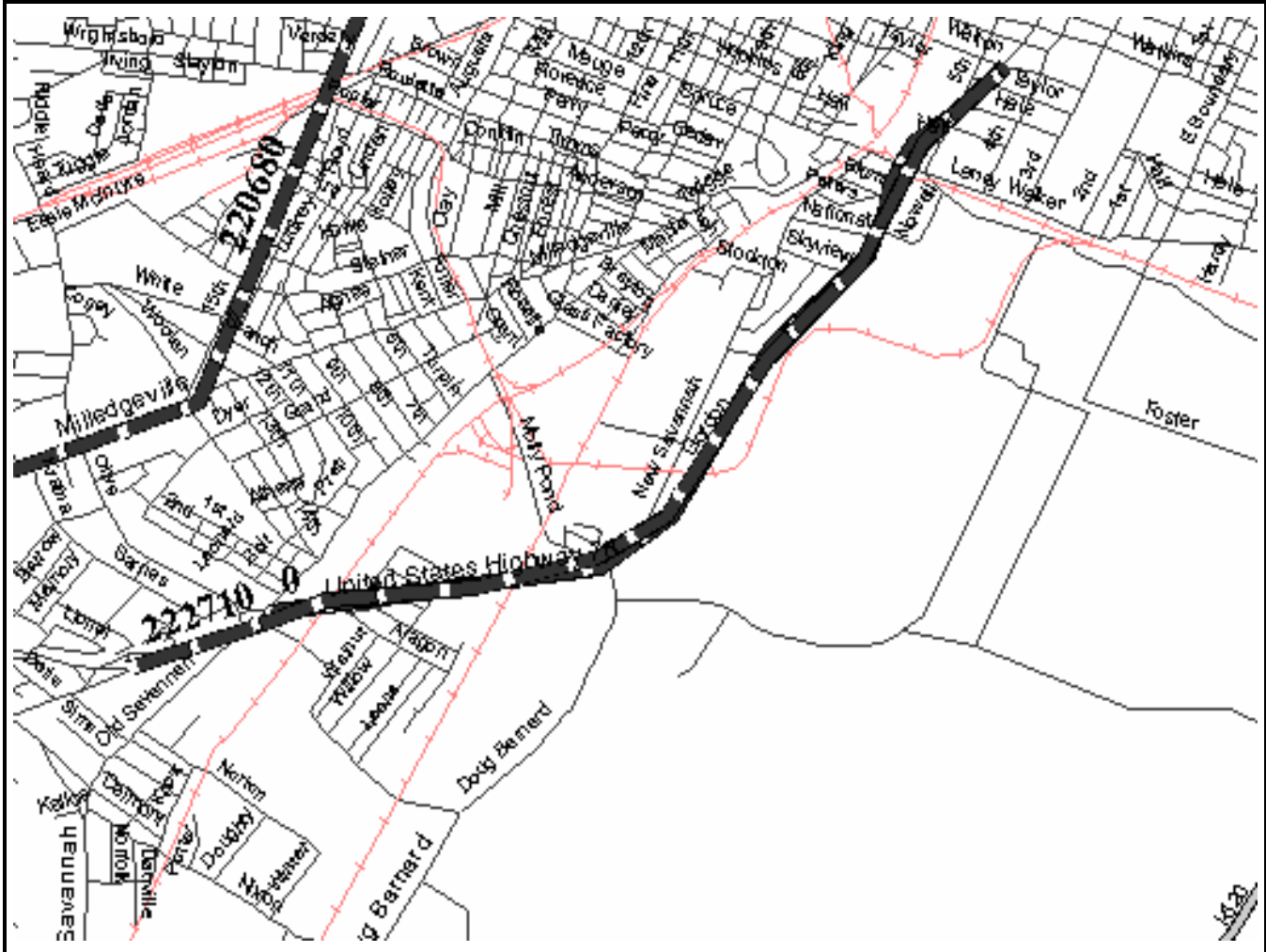
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		GORDON HIGHWAY		CST. YEAR:		FY 2007	
PROJECT DESCRIPTION: CONSTRUCTION OF MEDIAN BARRIER ON US 78 FROM US 25 TO WALTON WAY.				P.I. NOS:		222710	
				TIP #:		NHS-7	
				COUNTY:		RICHMOND	
LENGTH (MI):		3.50		# OF LANES-EXISTING:		6	
TRAFFIC VOLUMES (ADT):				(1999)		34,507 - 36,401	
				(2025)		46,580 - 58,505	
LOCAL RD. #		ST./U.S.#		US 25/278, SR 10/121		PROJECT #	
						NH-015-1(58)	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State		\$4,250		\$4,250
PROJECT COST (000'S)		\$0	\$4,250	\$0	\$4,250
FEDERAL COST (000'S)		\$0	\$3,400	\$0	\$3,400
STATE COST (000'S)		\$0	\$850	\$0	\$850
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 Q05		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

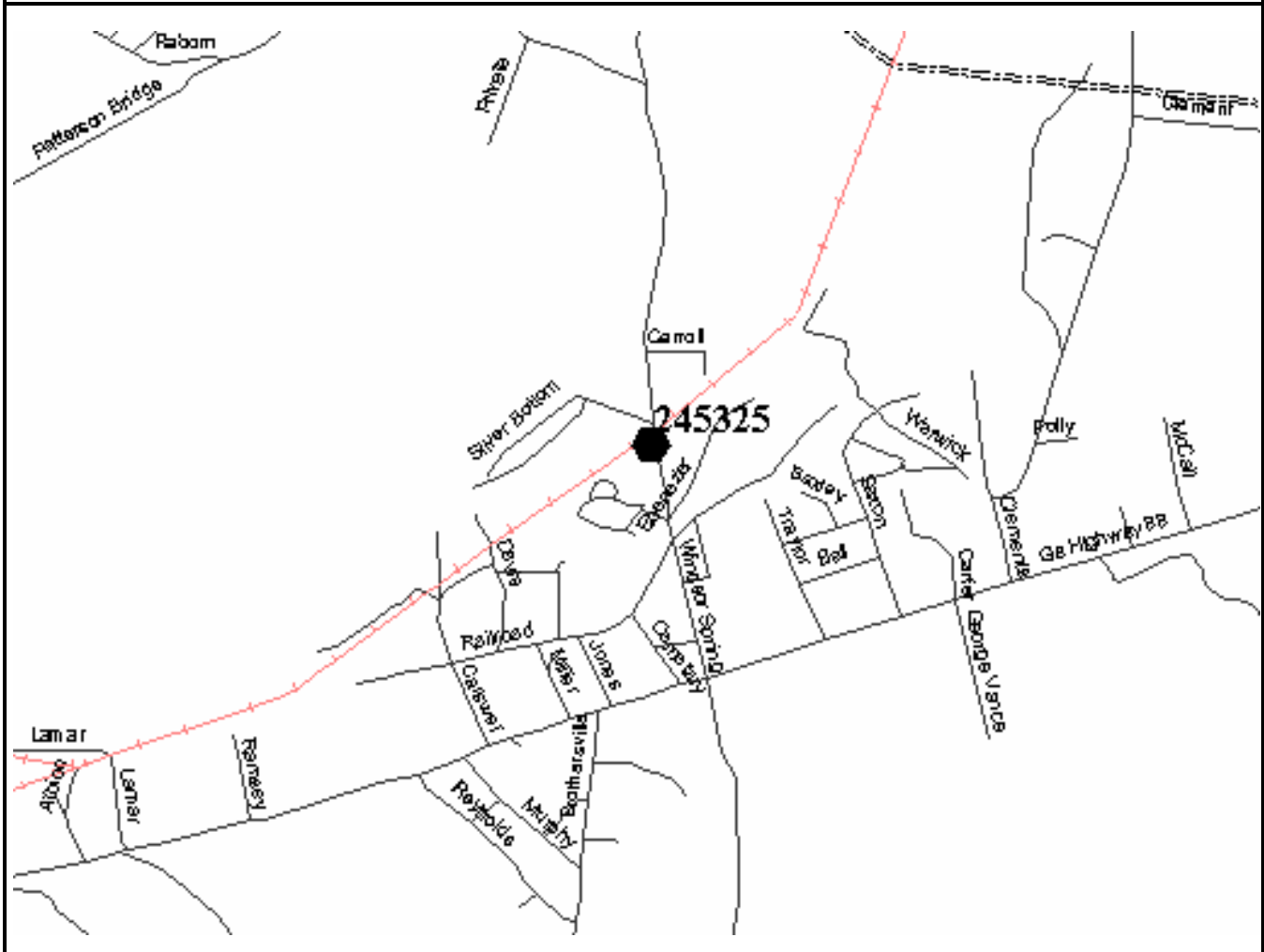
PROJECT NAME: ATMS		CST. YEAR: FY 2007 - 2008			
PROJECT DESCRIPTION: AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC.		P.I. NOS: 227800, 227810 227805			
		TIP #: NHS-9			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED: N/A			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT # NH-00TS(53), (52), (51)			
COMMENTS / REMARKS: PI# 227810 - CST. - FY 2007- \$1,248,000 - TCC PI# 227800 - CST. - FY 2007 - \$1,651,000 - CCTV, CMS & ELECTRONICS PI# 227805 - CST. - FY 2008 - \$19,401,000 - I-20 COMMUNICATIONS / SURVEILLANCE					
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	None				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State		\$2,899	\$19,401	\$22,300
PROJECT COST (000'S)		\$0	\$2,899	\$19,401	\$22,300
FEDERAL COST (000'S)		\$0	\$2,319	\$15,521	\$17,840
STATE COST (000'S)		\$0	\$580	\$3,880	\$4,460
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 Q05	FUNDING FOR PI#2	Q05		FUNDING FOR PI#3 Q05	
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD @ NS RAILROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK - SOUTHERN RAILROAD.	P.I. NOS:	245325
		TIP #:	BRM-1
		COUNTY:	RICHMOND
LENGTH (MI):	0.21	# OF LANES-EXISTING:	N/A
TRAFFIC VOLUMES (ADT):	(1999)	PLANNED:	N/A
LOCAL RD. #	CR 65	ST./U.S.#	
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).		
PROJECT #	BHSLB-1105(5)		

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 Q 10	FUNDING FOR PI#2	FUNDING FOR PI#3			

PROJECT LOCATION

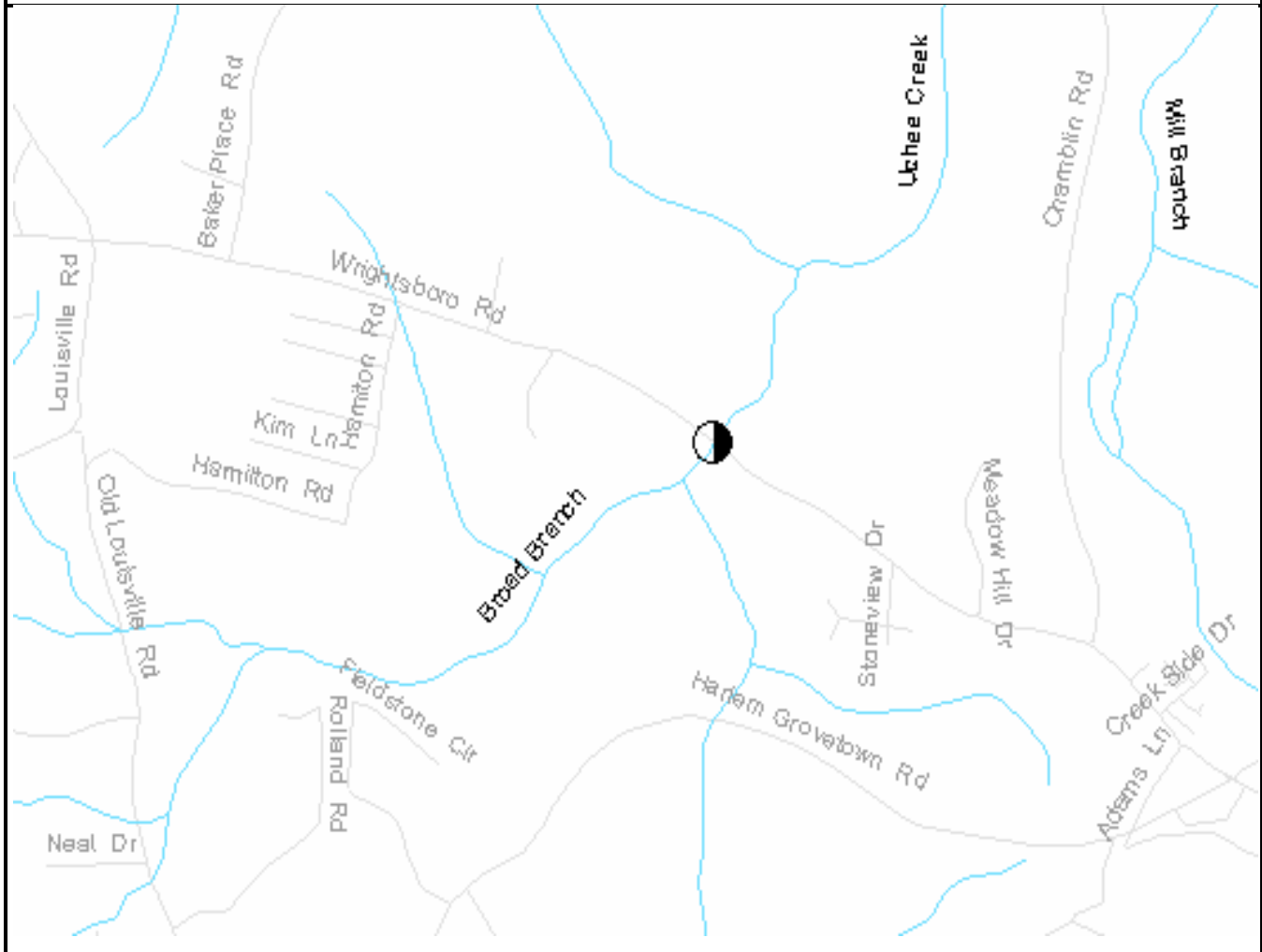


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 223 @ EUCHEE CREEK		CST. YEAR:		LONG RANGE			
PROJECT DESCRIPTION: WIDEN BRIDGE OVER EUCHEE CREEK.				P.I. NOS:		232306			
				TIP #:		BRM-6			
				COUNTY:		COLUMBIA			
LENGTH (MI):		# OF LANES-EXISTING:		N/A		PLANNED:		N/A	
TRAFFIC VOLUMES (ADT):				(1999)		(2025)			
LOCAL RD. #		CR 65		ST./U.S.#		PROJECT #			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$76			\$76
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$76	\$0	\$0	\$76
FEDERAL COST (000'S)		\$61	\$0	\$0	\$61
STATE COST (000'S)		\$15	\$0	\$0	\$15
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		12th	RDC:	CSR
FUNDING FOR PI#1 Q 10	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

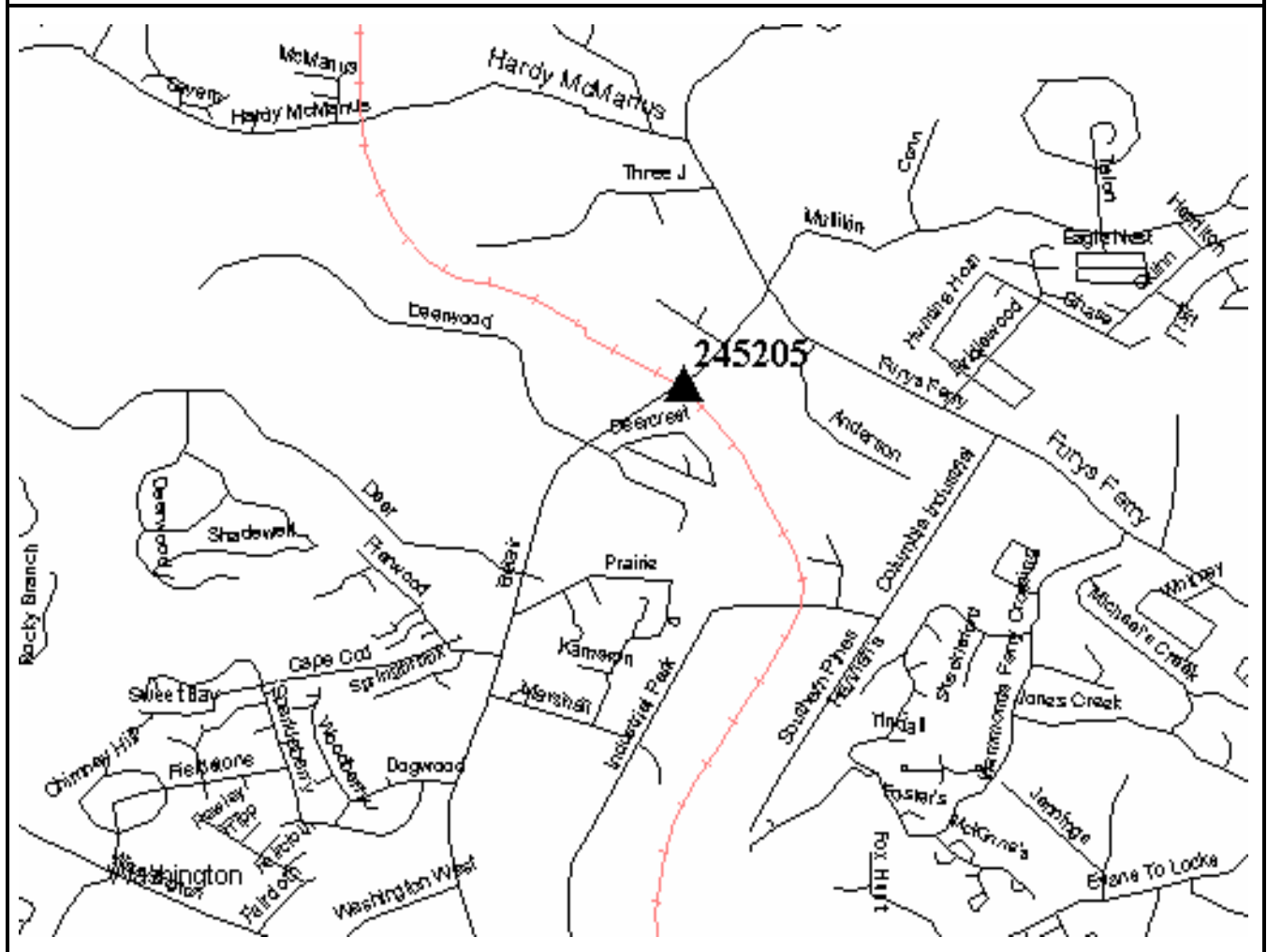
PROJECT NAME: NORTH LEG		CST. YEAR: LONG RANGE	
PROJECT DESCRIPTION: WIDEN BRIDGE OVER CSX RAILROAD.		P.I. NOS: 250570	
		TIP #: BRM-3	
		COUNTY: RICHMOND	
LENGTH (MI): 0.20	# OF LANES-EXISTING: 2	PLANNED: 4	
TRAFFIC VOLUMES (ADT): (1999) 10,158		(2025) 22,515	
LOCAL RD. #	ST./U.S.#	PROJECT # BHMLB-7006(7)	
COMMENTS / REMARKS:			
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007
PRELIMINARY ENGR. (000'S)	Authorized		
RIGHT-OF-WAY (000'S)	Local		
CONSTRUCTION (000'S)	Federal/State		
PROJECT COST (000'S)		\$0	\$0
FEDERAL COST (000'S)		\$0	\$0
STATE COST (000'S)		\$0	\$0
LOCAL COST (000'S)		\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th		RDC: CSR
FUNDING FOR PI#1 Q 10	FUNDING FOR PI#2	FUNDING FOR PI#3	
PROJECT LOCATION			

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		NORTH BELAIR ROAD @ CSX RAILROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:				CONSTRUCT BRIDGE OVER CSX RAILROAD.			
				P.I. NOS:		245205	
				TIP #:		BRM-4	
				COUNTY:		COLUMBIA	
LENGTH (MI):		0.42		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		7,750	
				(2025)		18,75 - 39,281	
LOCAL RD. #		CR 580		ST./U.S.#		PROJECT #	
						BHSLB-2120(5)	
COMMENTS / REMARKS:							
SEE PI#245200 FOR HIGHWAY PROJECT (Q23 FUNDING)							
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).							

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1 Q 10	FUNDING FOR PI#2	FUNDING FOR PI#3			

PROJECT LOCATION

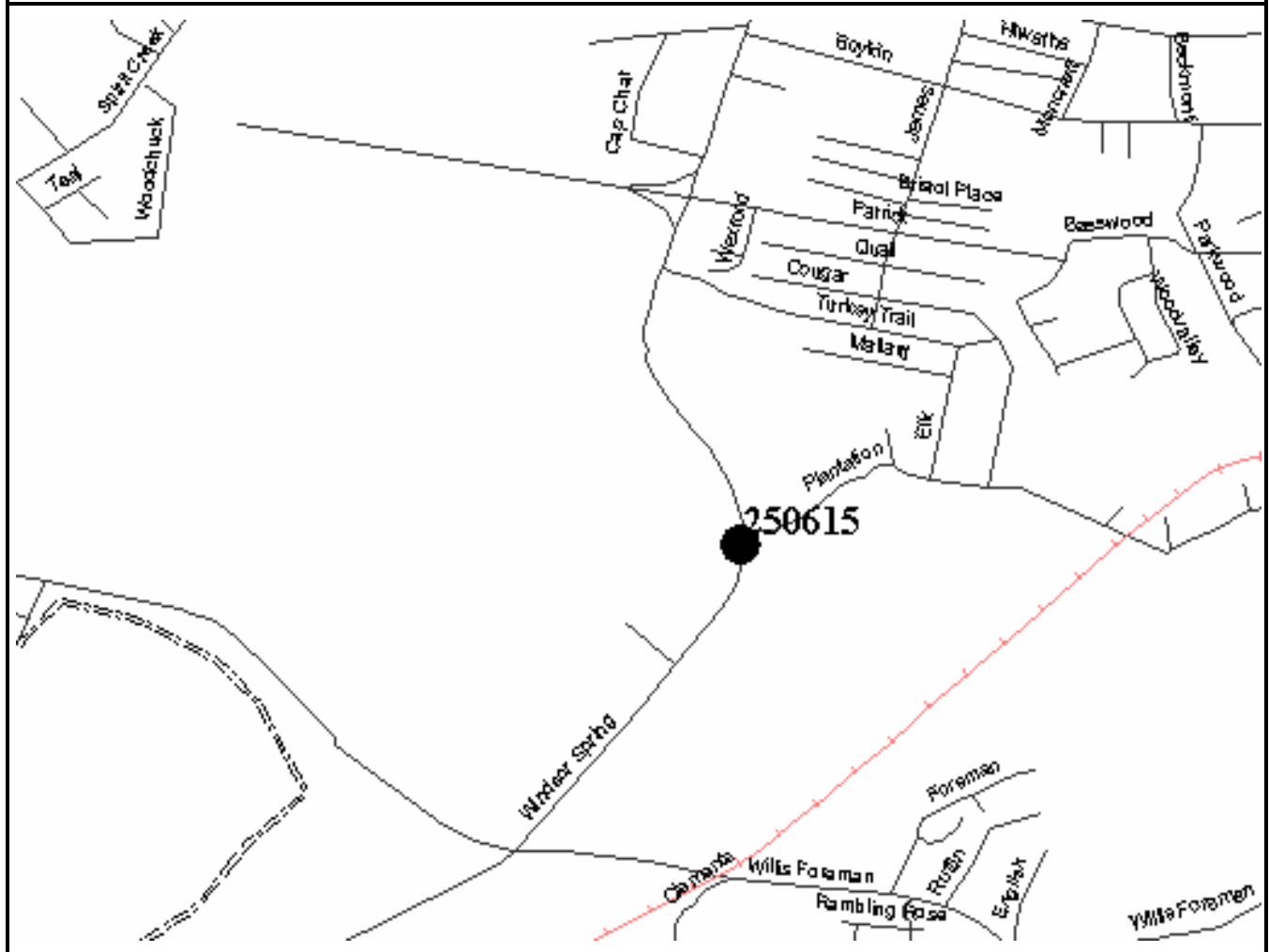


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WINDSOR SPRING ROAD @ SPIRIT CREEK		CST. YEAR:		FY 2010	
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER SPIRIT CREEK				P.I. NOS:		250615	
				TIP #:			
				COUNTY:		RICHMOND	
LENGTH (MI):		0.21		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		6,850	
				(2025)		11,824	
LOCAL RD. #		CR 65		ST./U.S.#			
				PROJECT #		BRSLB-7007(7)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).							

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 Q 10		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME: VARIOUS LUMP SUM IMPROVEMENT PROJECTS		CST. YEAR: FY 2006 - 2008	
PROJECT DESCRIPTION: LUMP SUM RESURFACING, REPAIRS & MAINTENANCE; TRAFFIC SIGNALS; PLANNING & MANAGEMENT; FACILITY MAINTENANCE; WETLAND MITIGATION; RIGHT-OF-WAY; CONSTRUCTION MAINTENANCE; OPERATIONAL AND SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:	
		TIP #: STP LUMP SUMS	
		COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT): (1999) N/A (2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT # N/A	
COMMENTS / REMARKS: SEE BELOW PER LETTER DATED MARCH 13, 2005 FROM MR. JAMES T. SIMPSON, GDOT FINANCIAL MGT ADMINISTRATOR			

ROJECT PHASE (000'S)	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
LUMPS (000'S)	Federal/State	\$6,106	\$6,292	\$4,949	\$17,347
PROJECT COST (000'S)		\$6,106	\$6,292	\$4,949	\$17,347
FEDERAL COST (000'S)		\$5,053	\$5,220	\$4,048	\$14,320
STATE COST (000'S)		\$1,053	\$1,073	\$901	\$3,027
LOCAL COST (000'S)		\$0	\$0	\$0	\$0

DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th	RDC: CSR
FUNDING FOR PI#1 Q21	FUNDING FOR PI#2 Q23/Q24	FUNDING FOR PI#3 Q75

PROJECT LOCATION
<p>Q21 Lump (Safety Improvements) - FY 06 -\$1,682,000; FY 07 - \$1,859,00; FY 08 - \$885,000 (90/10 SPLIT)</p> <p>Q23 Lump (Road Maintenance) - \$229,000 each year (80/20 SPLIT)</p> <p>Q24 Lump (Bridge Painting) - \$153,000 each year (80/20 SPLIT)</p> <p>Q24 Lump (Repair & Maintenance) -FY 06 - \$1,894,000; FY 07 - \$1,894,000; FY 08 - \$1,525,000 (80/20 SPLIT)</p> <p>Q24 Lump (Traffic Signals) - \$458,000 each year (80/20 SPLIT)</p> <p>Q24 Lump (Planning and Managment) - FY 06 - \$31,000; FY 07 - \$92,000; FY 08 - \$92,000 (80/20 SPLIT)</p> <p>Q24 Lump (Facility Maintenance) - \$458,000 each year (80/20 SPLIT)</p> <p>Q24 Lump (Wetlands Mitigation) - FY 06 - \$275,000; FY 07 - \$305,000; FY 08 - \$305,000 (80/20 SPLIT)</p> <p>Q24 Lump (Right-of-way Protection) - \$76,000 each year (80/20 SPLIT)</p> <p>Q24 Lump (Construction Maintenance) - \$310,000 each year (80/20 SPLIT)</p> <p>Q24 Lump (Operational Improvements) - \$153,000 each year (80/20 SPLIT)</p> <p>Q76 Lump (Construction Management)- FY 06 - \$387,000; FY 07 - \$305,000; FY 08 - \$305,000</p>

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

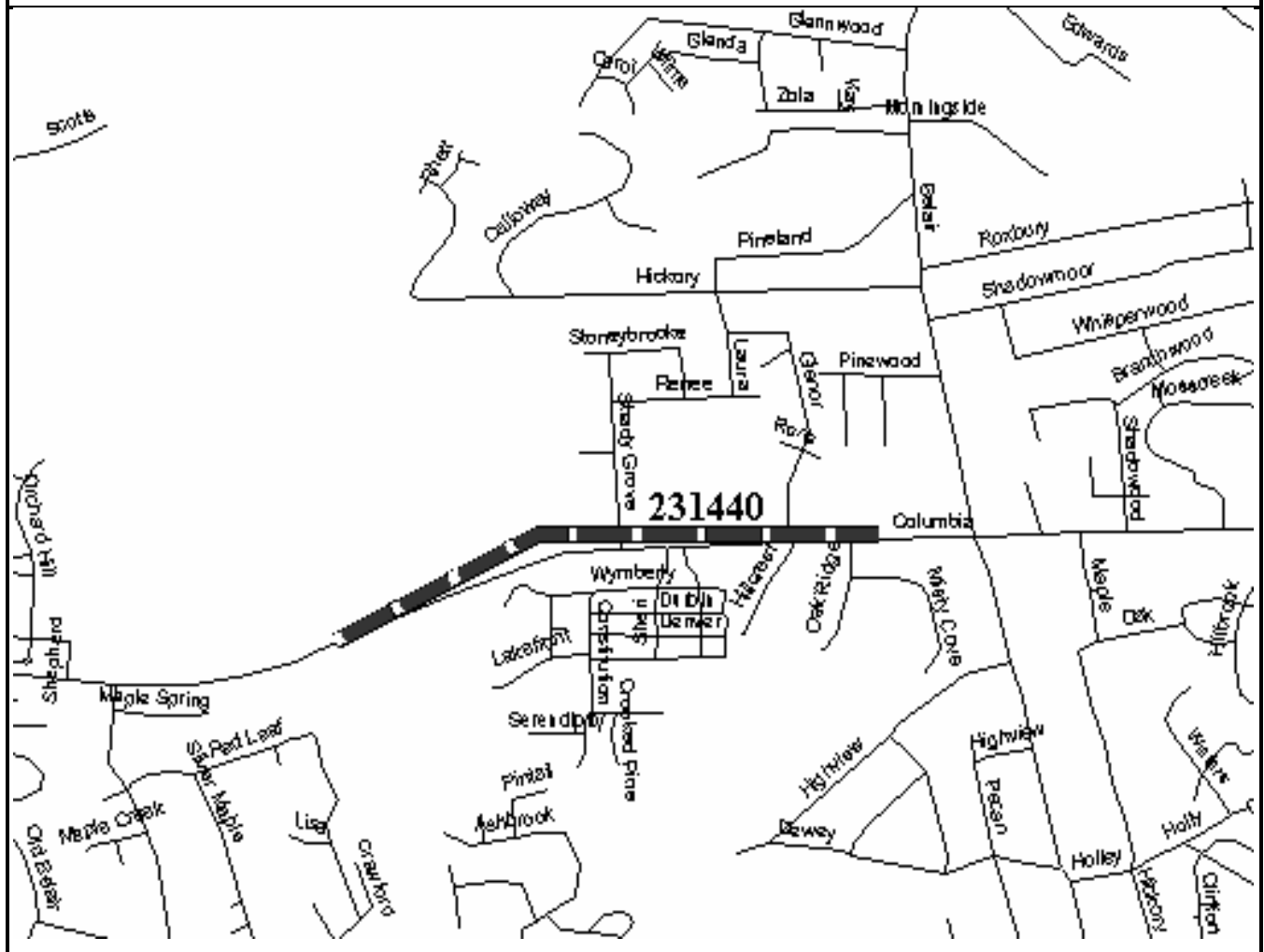
PROJECT NAME: TRANSPORTATION ENHANCEMENT PROJECTS		PRIORITY: FY 2006 - 2008			
PROJECT DESCRIPTION: LUMP SUM FOR VARIOUS TRANSPORTATION ENHANCEMENT PROJECTS FOR COLUMBIA AND RICHMOND COUNTIES.		P.I. NOS:			
		TIP #: TEA			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI): N/A	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT #			
COMMENTS / REMARKS: <div style="text-align: center; margin-top: 10px;"> Augusta Canal Multi-use Trail Phase III Euchee Creek Greenway Phase II </div>					
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR.					
RIGHT-OF-WAY					
CONSTRUCTION	Federal/Local	\$1,403	\$1,403	\$1,373	\$4,179
PROJECT COST		\$1,403	\$1,403	\$1,373	\$4,179
FEDERAL COST		\$1,122	\$1,122	\$1,098	\$3,343
STATE COST		\$0	\$0	\$0	\$0
LOCAL COST		\$281	\$281	\$275	\$836
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUND1 FOR PI1 Q22	FUND1 FOR PI2			FUND1 FOR PI3	
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 232	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES FROM JUST WEST OF CRAWFORD CREEK TO CR 223.		P.I. NOS:	231440
		TIP #:	STP-2
		COUNTY:	COLUMBIA
LENGTH (MI):	1.42	# OF LANES-EXISTING:	
TRAFFIC VOLUMES (ADT):	(1999)	8,228	(2025) 26,836
LOCAL RD. #	ST./U.S.#	SR 232	PROJECT # STP-174-1(7)
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5).			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST: 9th		RDC:	CSR
FUNDING FOR PI#1 Q23		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

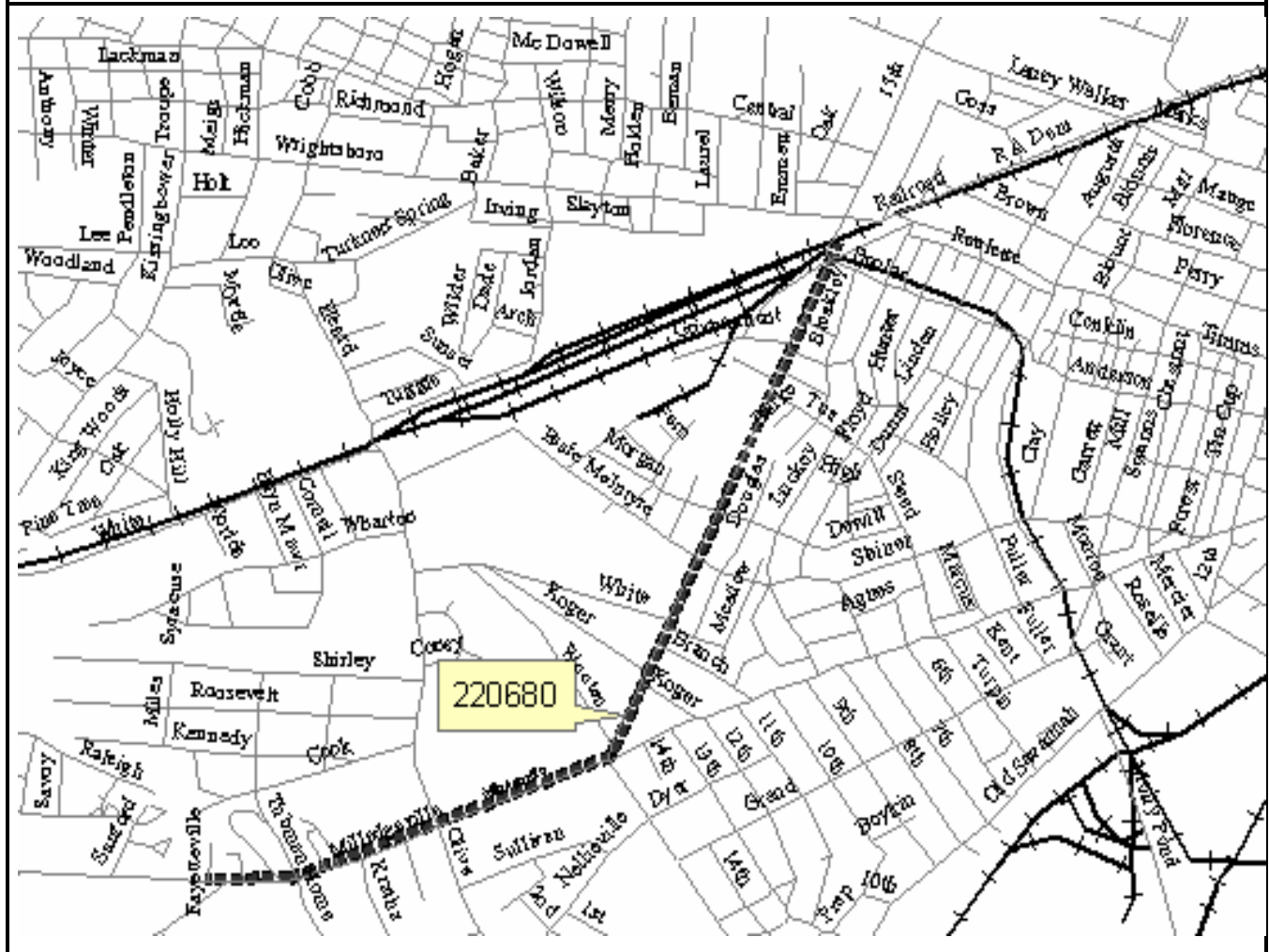


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		FIFTEENTH STREET (SR 4)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET.				P.I. NOS:		220680	
				TIP #:		STP-4	
				COUNTY:		RICHMOND	
LENGTH (MI):		1.60		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		24,080	
				(2025)		36,932	
LOCAL RD. #		ST./U.S.#		SR 4		PROJECT #	
						STP-043-1(57)	
COMMENTS / REMARKS:							
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14). Right-of-way scheduled for FY 2010 and 2011.							

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 Q23	FUNDING FOR PI#2	FUNDING FOR PI#3			

PROJECT LOCATION

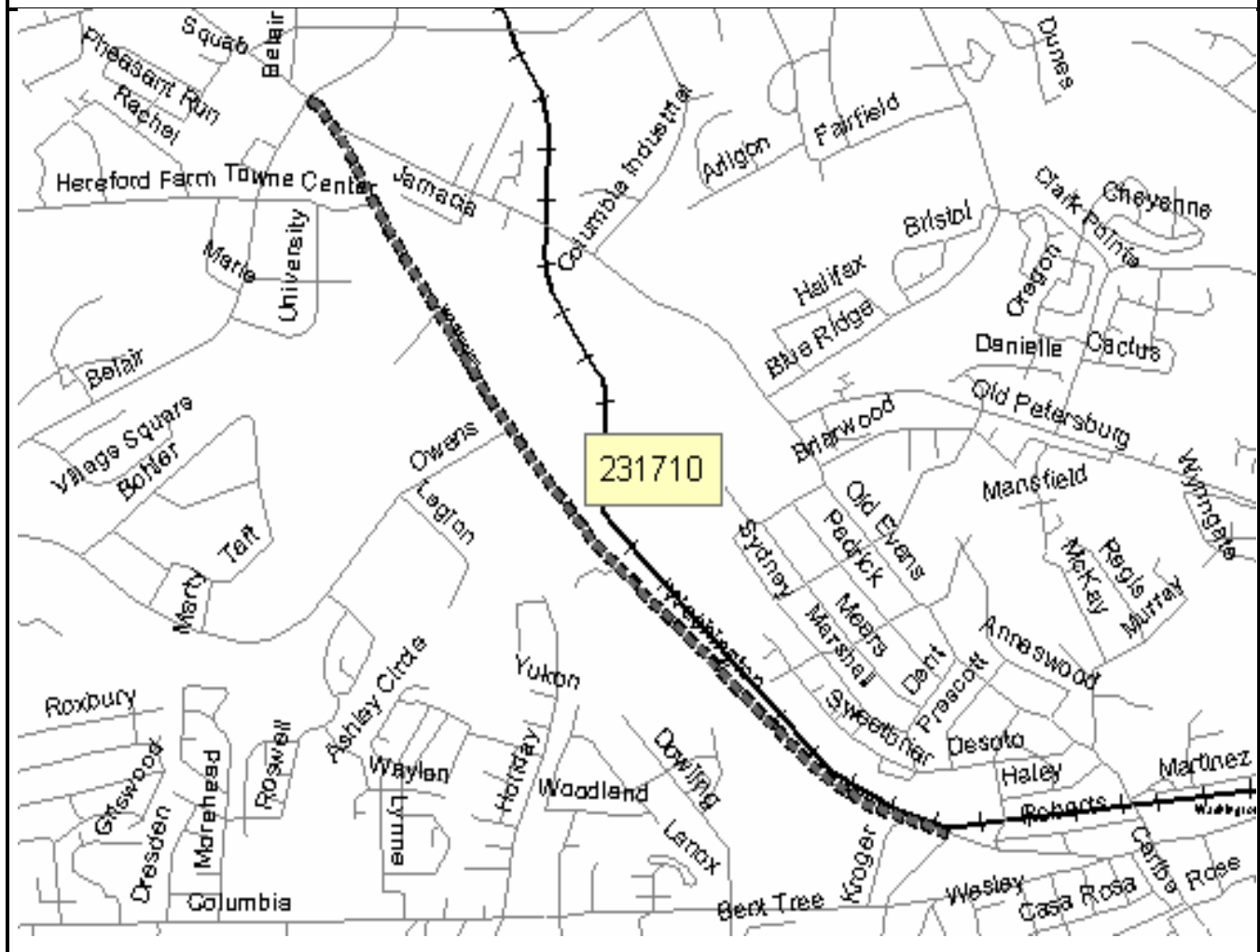


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 104 (WASHINGTON ROAD)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT RAISED MEDIAN FROM FLOWING WELLS ROAD TO BELAIR ROAD.				P.I. NOS:		231710	
				TIP #:		STP-19	
				COUNTY:		COLUMBIA	
LENGTH (MI):		4.71		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(1999)		25,749	
				(2025)		34,337 - 42,845	
LOCAL RD. #		ST./U.S.#		SR 104		PROJECT #	
						STP-076-1(32)	
COMMENTS / REMARKS:							
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C18, C19 & C20).							

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1 Q23		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

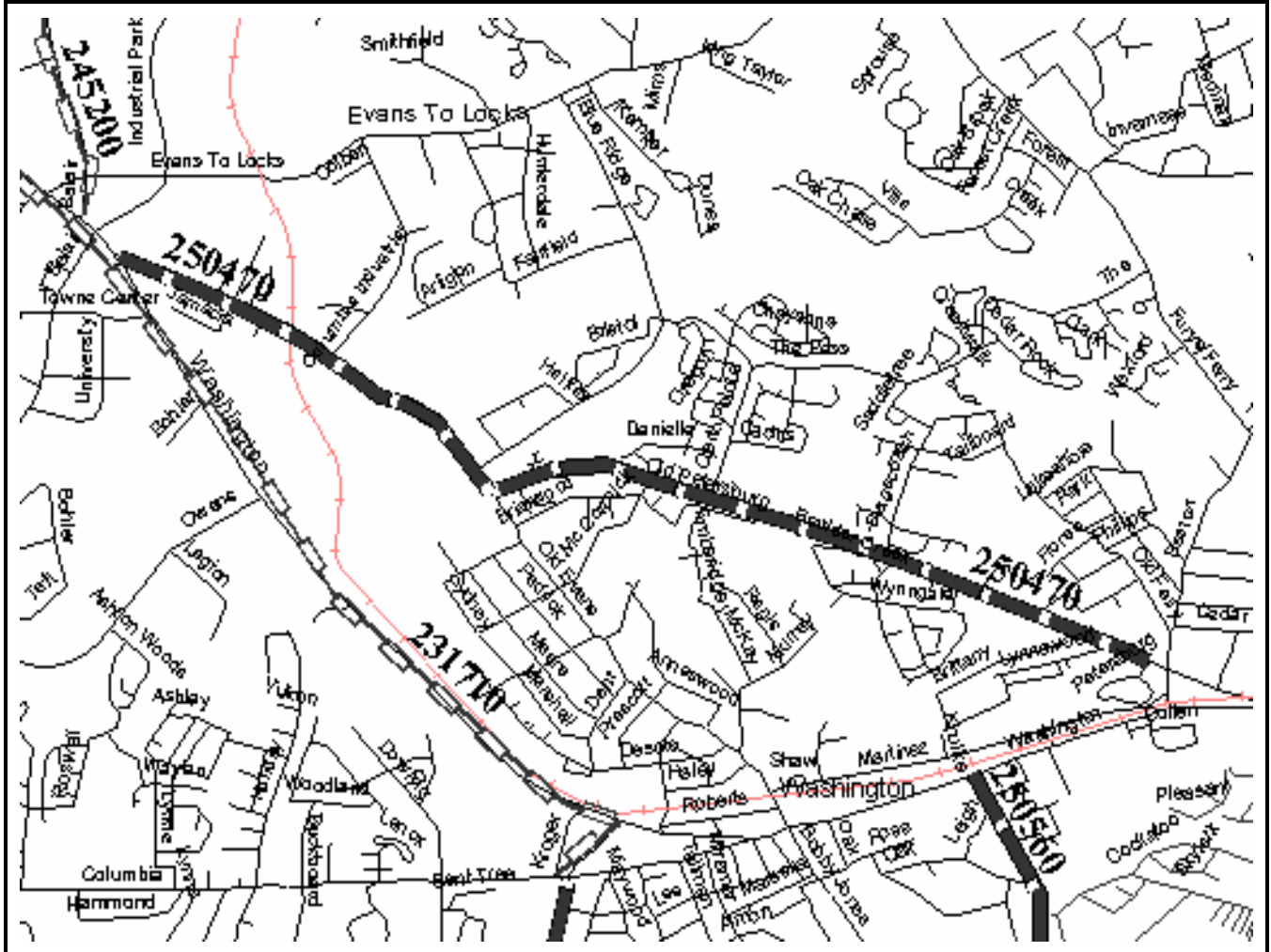


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	OLD PETERSBURG ROAD		CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD.		P.I. NOS:	250470 25R470
LENGTH (MI):	2.55	# OF LANES-EXISTING:	0/2	TIP #: STP-5
TRAFFIC VOLUMES (ADT):	(1999)	8,228	(2025)	28,727
LOCAL RD. #	CR 145	ST./U.S.#		COUNTY: COLUMBIA
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10). Funding split between Q23 (FY 04) and Q24 (FY 05)- Q23 - FY 09 (\$11,000,000).		PLANNED:	4
			PROJECT #	STP-7063(1)

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST: 9th & 12th		RDC:	CSR
FUNDING FOR PI#1	Q23	FUNDING FOR PI#2	Q24	FUNDING FOR PI#3	

PROJECT LOCATION

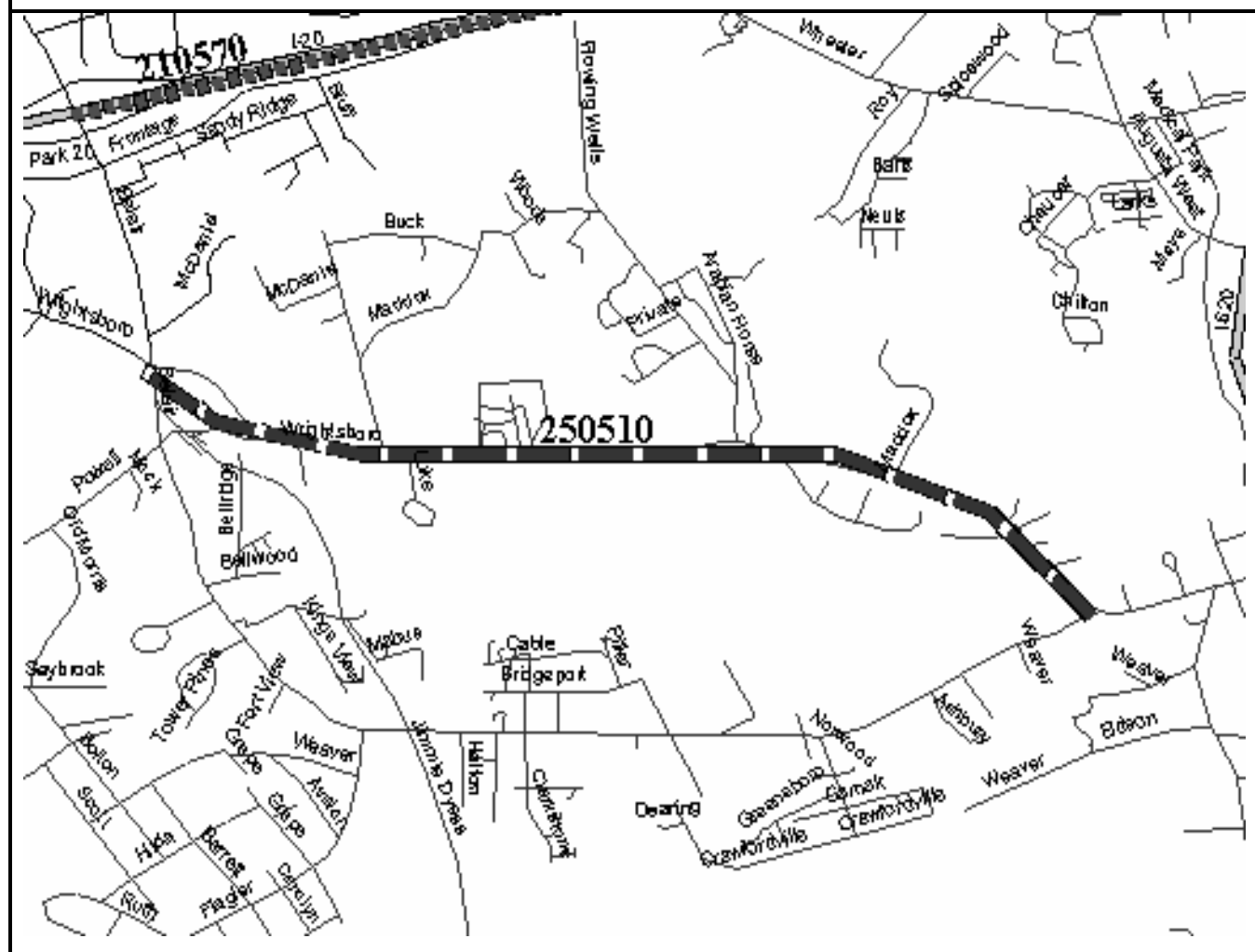


FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WRIGHTSBORO ROAD	CST. YEAR:	FY 2009
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP.		P.I. NOS:	250510
		TIP #:	STP-6
		COUNTY:	RICHMOND
LENGTH (MI):	2.40	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):		(1999)	11,082
		(2025)	35,138
LOCAL RD. #	CR 1501	ST./U.S.#	
		PROJECT #	STP-7001(9)
COMMENTS / REMARKS:		The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23).	

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th			RDC:	CSR
FUNDING FOR PI#1 Q23	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



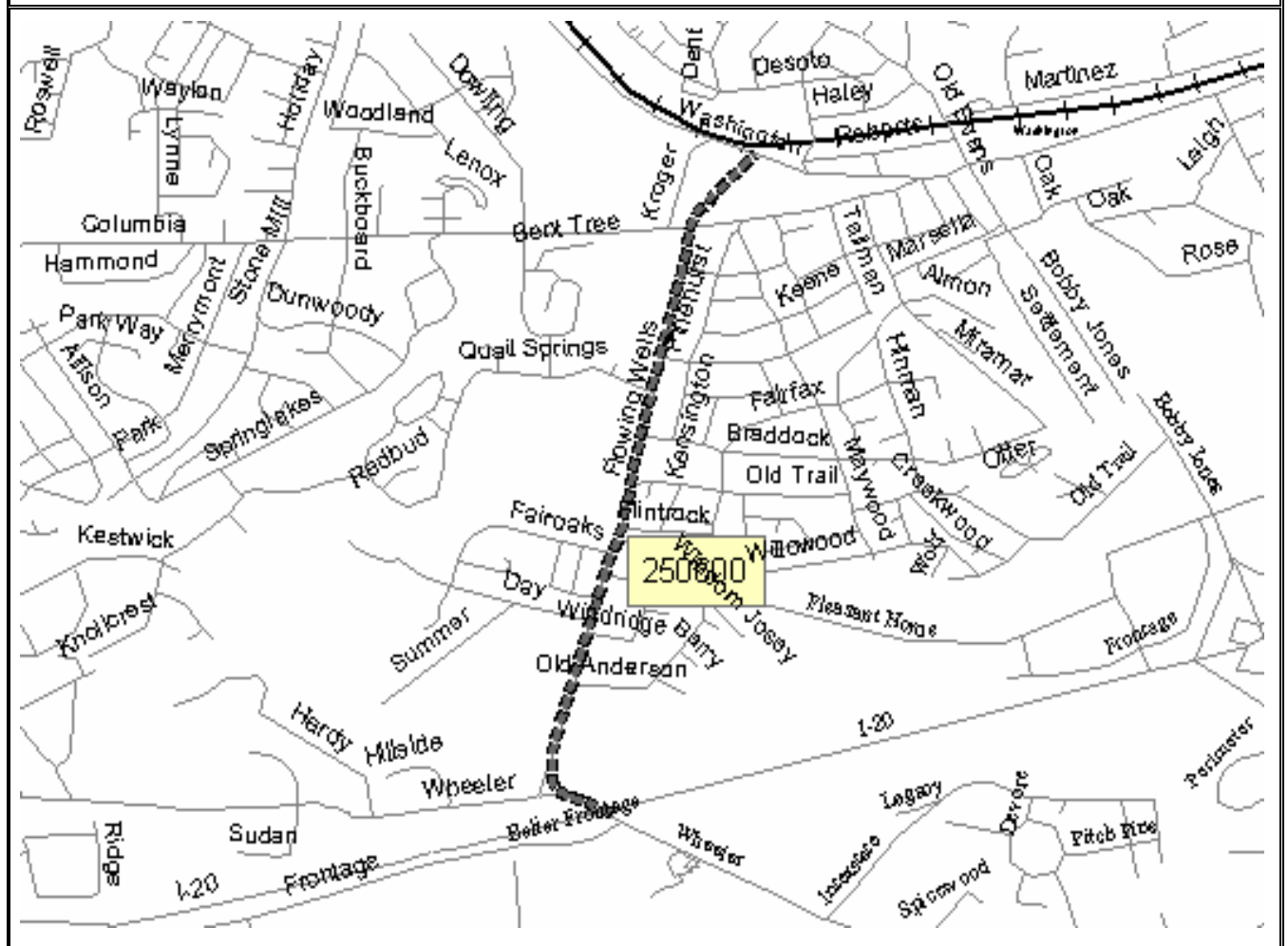
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME: FLOWING WELLS ROAD		CST. YEAR: FY 2011	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD TO I-20.		P.I. NOS: 250600	
		TIP #: STP-7	
		COUNTY: COLUMBIA	
LENGTH (MI): 1.62	# OF LANES-EXISTING: 2	PLANNED: 4	
TRAFFIC VOLUMES (ADT): (1999) 12,853		(2025): 24,180 - 39,303	
LOCAL RD. #	ST./U.S.#	PROJECT # STP-7062-(1)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C16).			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0

DOT DISTRICT : 2		CONGRESSIONAL DIST: 9th		RDC:	CSR
FUNDING FOR PI#1 Q23		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

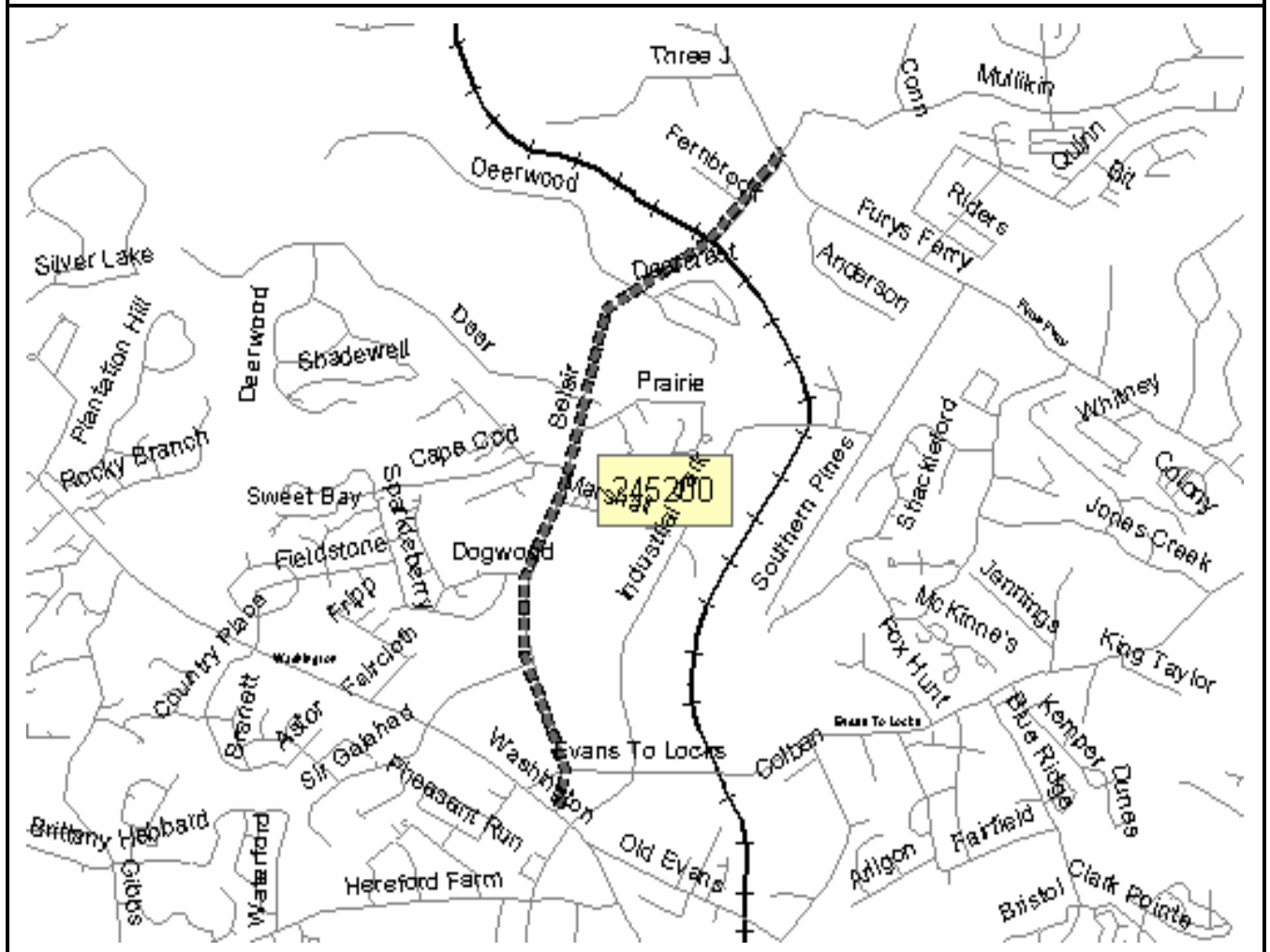


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	NORTH BELAIR ROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: WIDEN NORTH BELAIR ROAD TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 104 TO FURY'S FERRY ROAD (INCLUDES NORTH BELAIR ROAD REALIGNMENT ON NEW LOCATION).		P.I. NOS:	245200
		TIP #:	STP-9
		COUNTY:	COLUMBIA
LENGTH (MI):	2.70	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):		PLANNED:	4
		(1999)	7,750
		(2025)	18,751 - 39,281
LOCAL RD. #	ST./U.S.#	PROJECT #	STP-2120(4)
COMMENTS / REMARKS: SEE PI#245205 FOR BRIDGE PROJECT (Q10 FUNDING). The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 Q23		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



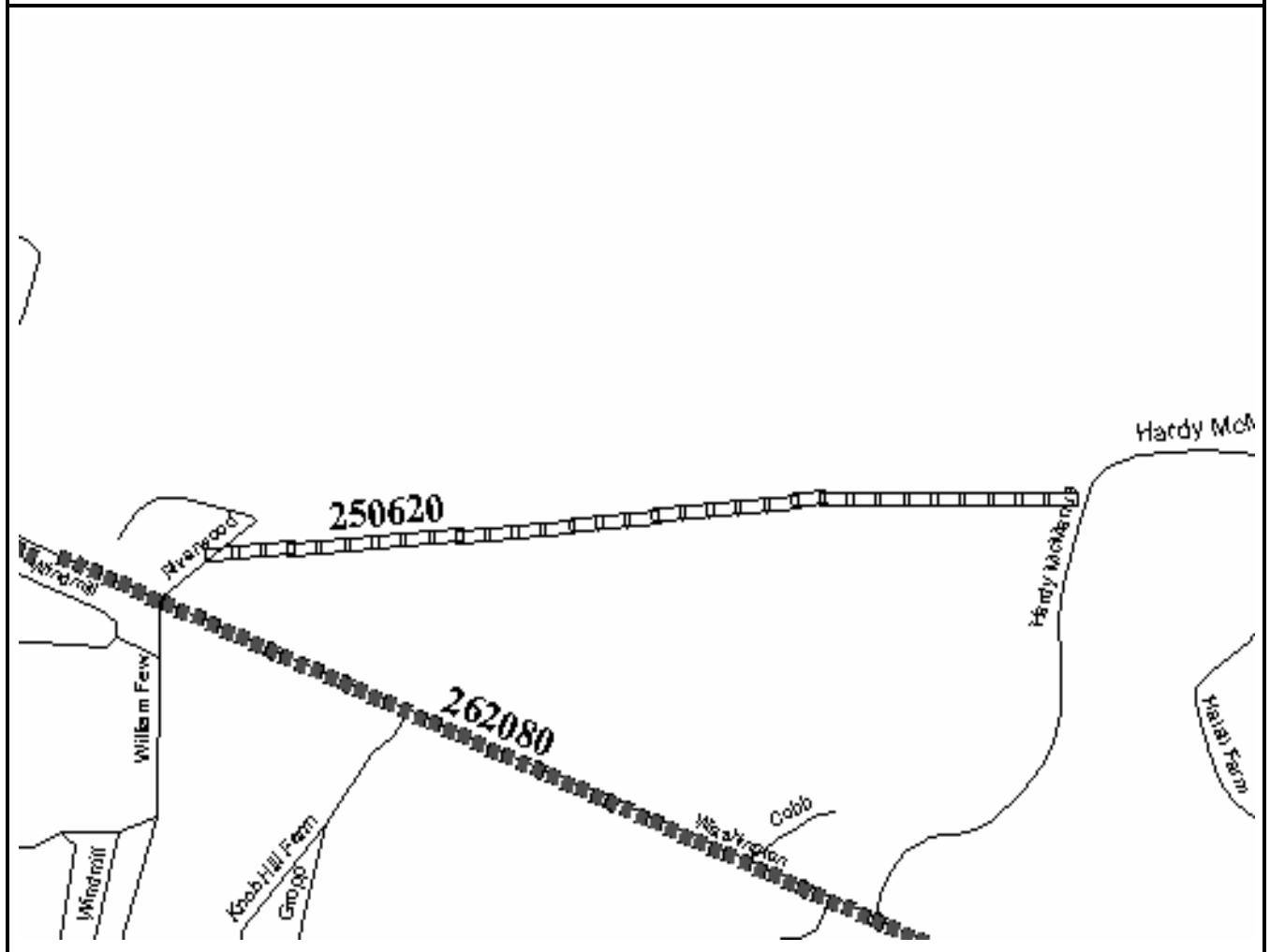
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WILLIAM FEW PARKWAY		CST. YEAR:		FY 2007	
PROJECT DESCRIPTION: EXTEND FROM WASHINGTON ROAD TO HARDY MCMANUS ROAD.				P.I. NOS:		250620	
				TIP #:		STP-10	
				COUNTY:		COLUMBIA	
LENGTH (MI):		1.33		# OF LANES-EXISTING:		0	
TRAFFIC VOLUMES (ADT):				(1999)		N/A	
LOCAL RD. #				ST./U.S.#		PROJECT #	
						STP-7073(1)	
				(2025)		8,801	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized FY 04				
RIGHT-OF-WAY (000'S)	Federal/State	\$911			\$911
CONSTRUCTION (000'S)	Federal/State		\$10,000		\$10,000
PROJECT COST (000'S)		\$911	\$10,000	\$0	\$10,911
FEDERAL COST (000'S)		\$729	\$8,000	\$0	\$8,729
STATE COST (000'S)		\$182	\$2,000	\$0	\$2,182
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1 Q23	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION

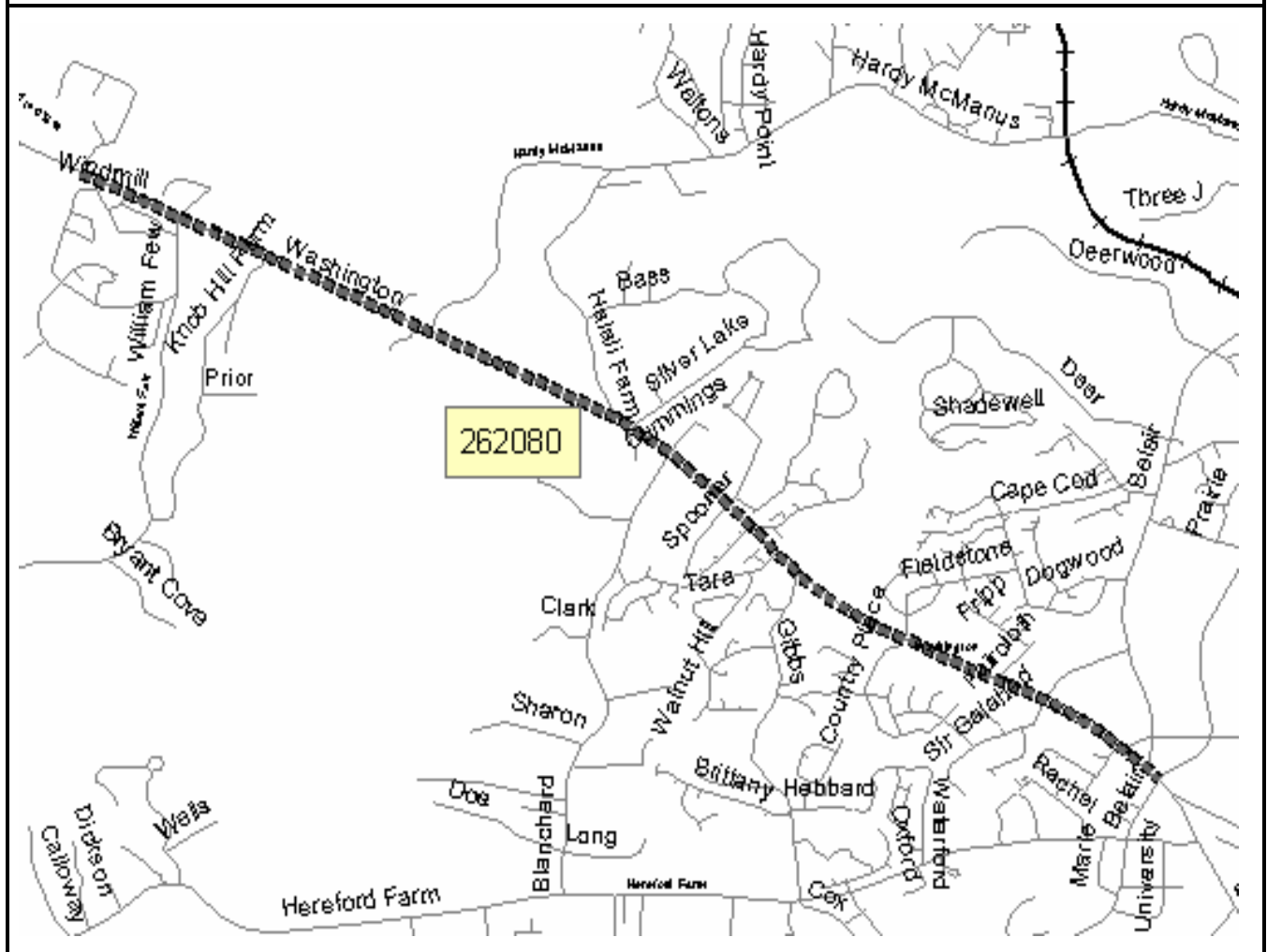


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		WASHINGTON ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM CUMBERLAND DRIVE / CR 515 TO SR 383 (BELAIR ROAD). INCLUDES BRIDGES.				P.I. NOS:		262080	
				TIP #:		STP-13	
				COUNTY:		COLUMBIA	
LENGTH (MI):		4.35		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		14,836	
LOCAL RD. #				ST./U.S.#		SR 104	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20).			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 Q23		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

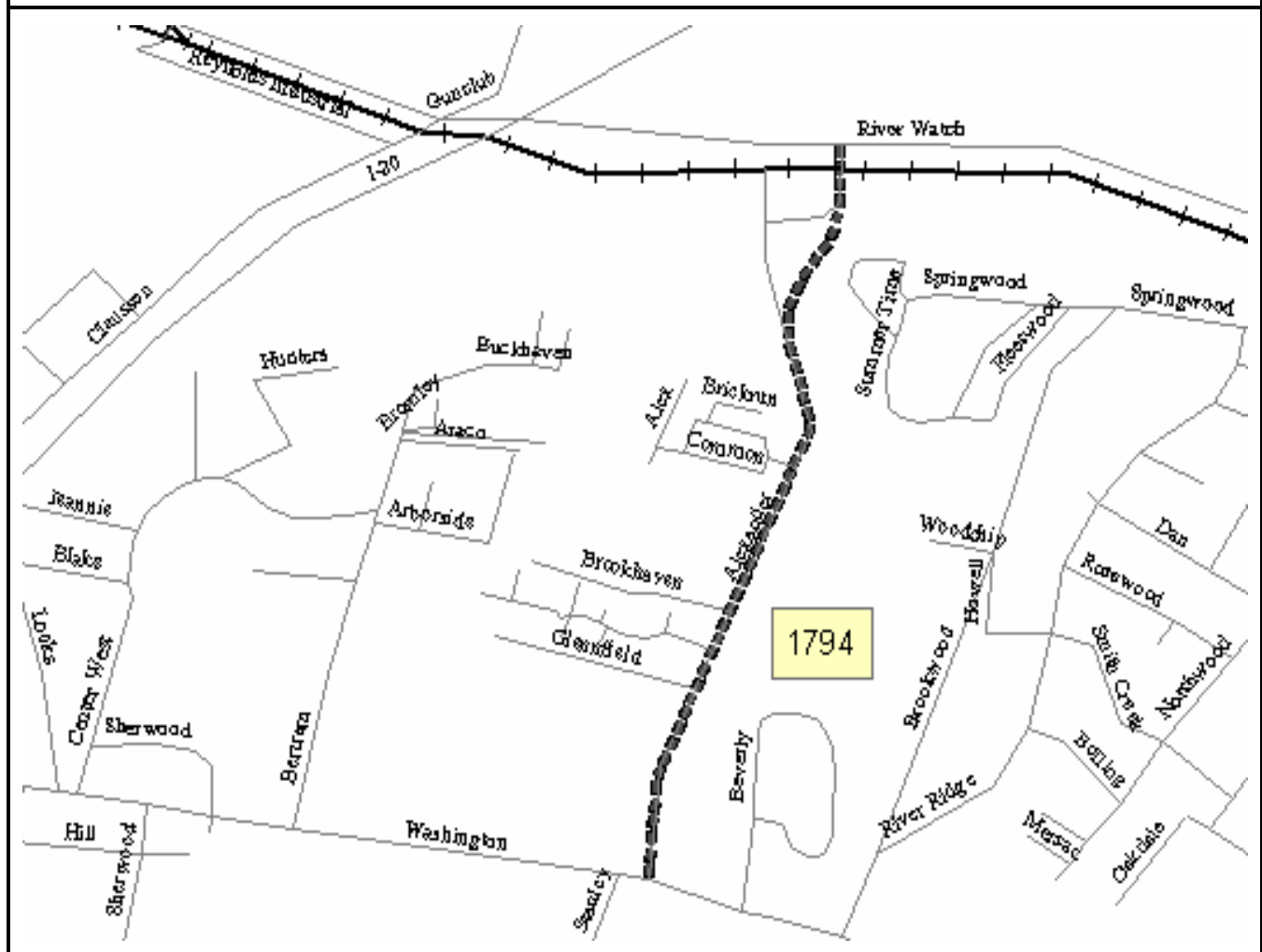


FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		ALEXANDER DRIVE	CST. YEAR:		FY 2006
PROJECT DESCRIPTION: WIDEN TO FOUR LANES, WITH TURN LANES AT MEDIAN OPENINGS, FROM WASHINGTON ROAD TO RIVERWATCH PARKWAY.			P.I. NOS:		0001794
			TIP #:		STP-18
			COUNTY:		RICHMOND
LENGTH (MI):		0.87	# OF LANES-EXISTING:		2
TRAFFIC VOLUMES (ADT):			(1999)	(2025)	18,018
LOCAL RD. #		ST./U.S.#		PROJECT #	
COMMENTS / REMARKS:		The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R40).			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal/State	\$4,432			\$4,432
PROJECT COST (000'S)		\$4,432	\$0	\$0	\$4,432
FEDERAL COST (000'S)		\$3,546	\$0	\$0	\$3,546
STATE COST (000'S)		\$886	\$0	\$0	\$886
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		12th	RDC:	CSR
FUNDING FOR PI#1 Q23	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



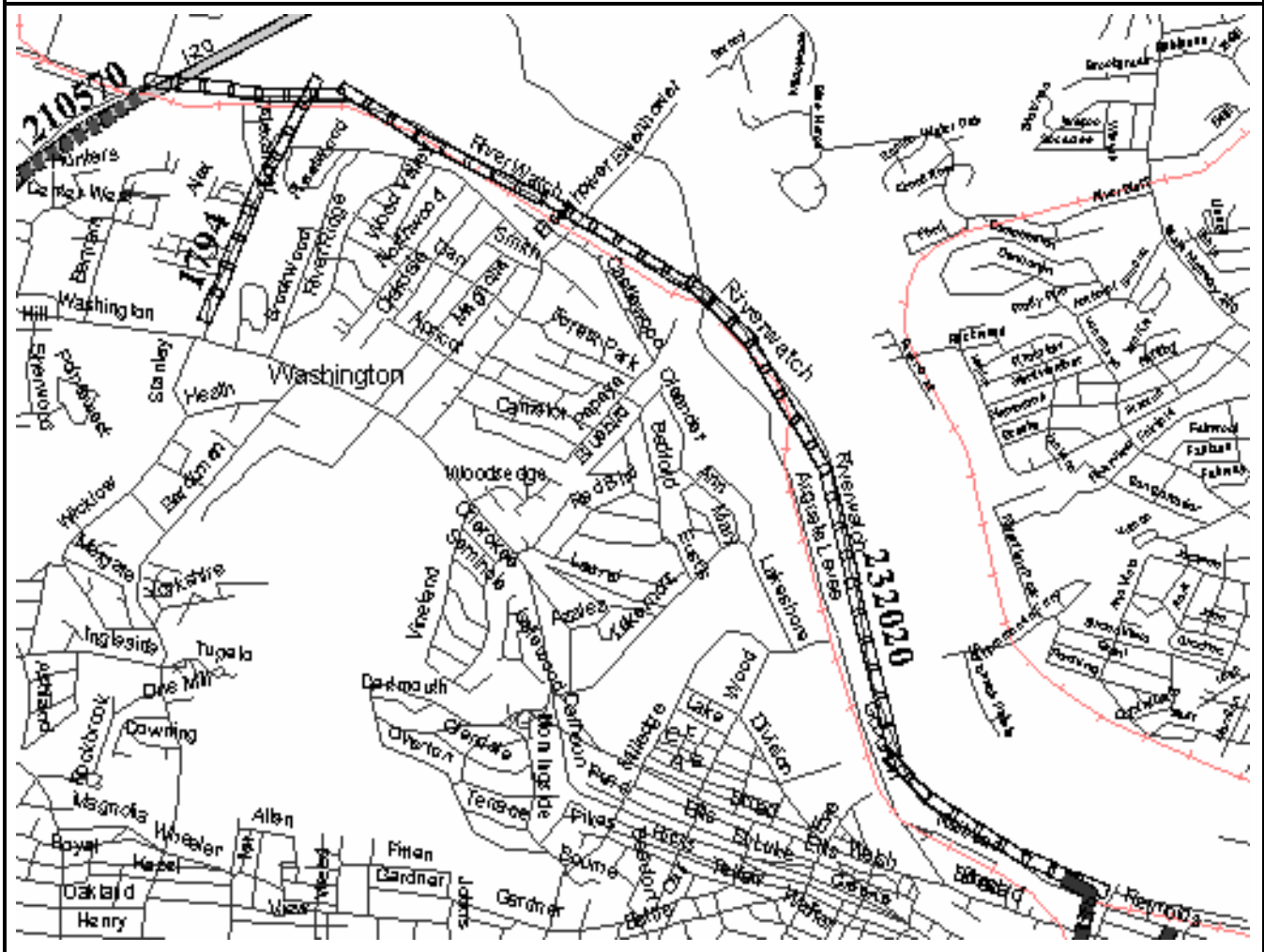
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 104 / RIVERWATCH PARKWAY		CST. YEAR:		LONG RANGE					
PROJECT DESCRIPTION: CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET.				P.I. NOS:		232020					
				TIP #:		STP-18					
				COUNTY:		RICHMOND					
LENGTH (MI):		5.09		# OF LANES-EXISTING:		PLANNED:					
TRAFFIC VOLUMES (ADT):				(1999)		11,327 - 20,837		(2025)		34,088	
LOCAL RD. #				ST./U.S.#		SR 104		PROJECT #		STP-076-1(34)	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 Q23		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 56 / MIKE PADGETT HIGHWAY	CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	WIDEN FROM DOUG BARNARD HIGHWAY (SR 56 LOOP) TO BENNOCK MILL ROAD.	P.I. NOS:	0006431
		TIP #:	
		COUNTY:	RICHMOND
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)	(2025)	
LOCAL RD. #	ST./U.S.#	SR 56	PROJECT #

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/Local		\$175		\$175
RIGHT-OF-WAY (000'S)	Federal/State			\$500	\$500
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$175	\$500	\$675
FEDERAL COST (000'S)		\$0	\$140	\$400	\$540
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$35	\$100	\$135
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1 Q23	FUNDING FOR PI#2		FUNDING FOR PI#3		

PROJECT LOCATION

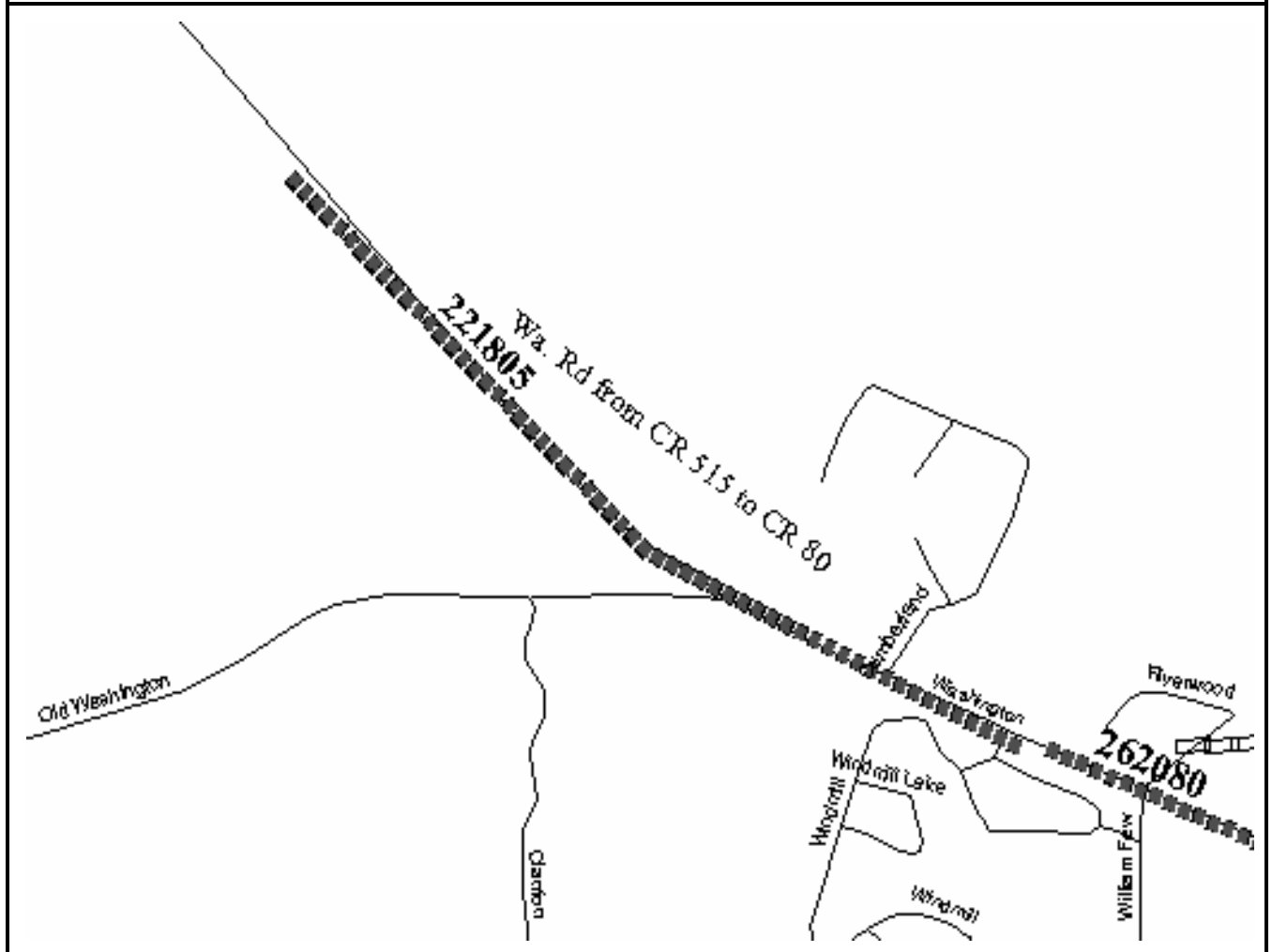


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		WASHINGTON ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80.				P.I. NOS:		221805	
				TIP #:		STP-12	
				COUNTY:		COLUMBIA	
LENGTH (MI):		3.00		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		8,362	
LOCAL RD. #				ST./U.S.#		SR 104	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends considering bicycle facilities in the design (Projects C18 & C19).			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State		\$1,774		\$1,774
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$1,774	\$0	\$1,774
FEDERAL COST (000'S)		\$0	\$1,419	\$0	\$1,419
STATE COST (000'S)		\$0	\$355	\$0	\$355
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th			RDC:	CSR
FUNDING FOR PI#1 Q24	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



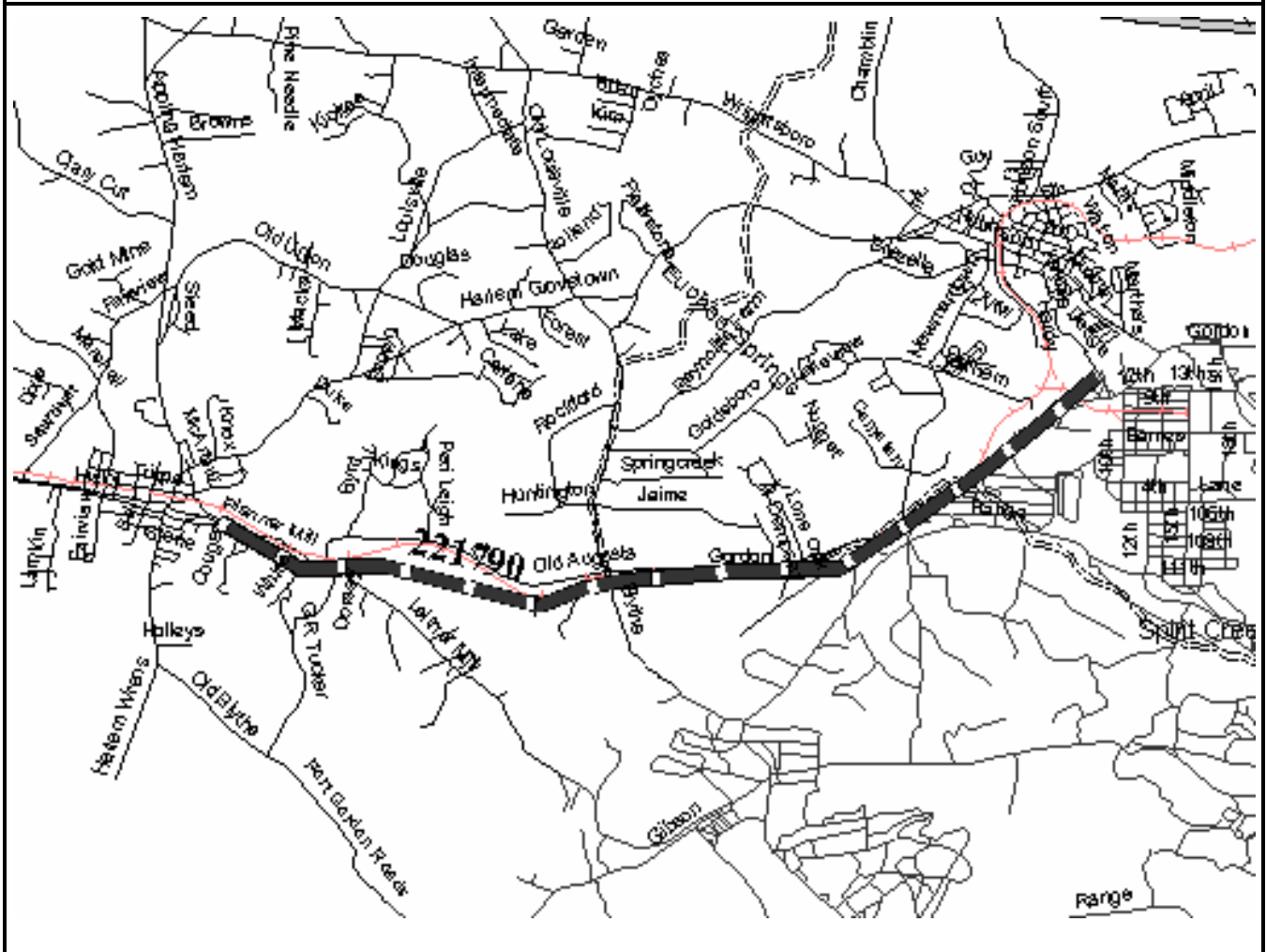
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		GORDON HIGHWAY		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 223 TO EXISTING FOUR LANE SECTION IN HARLEM.				P.I. NOS:		221790	
				TIP #:		STP-14	
				COUNTY:		RICHMOND/COLUMBIA	
LENGTH (MI):		8.30		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		6,070	
				(2025)		14,683 - 20,332	
LOCAL RD. #		ST./U.S.#		US 78/278, SR 10		PROJECT #	
						STP-004-3(37)	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 Q24		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

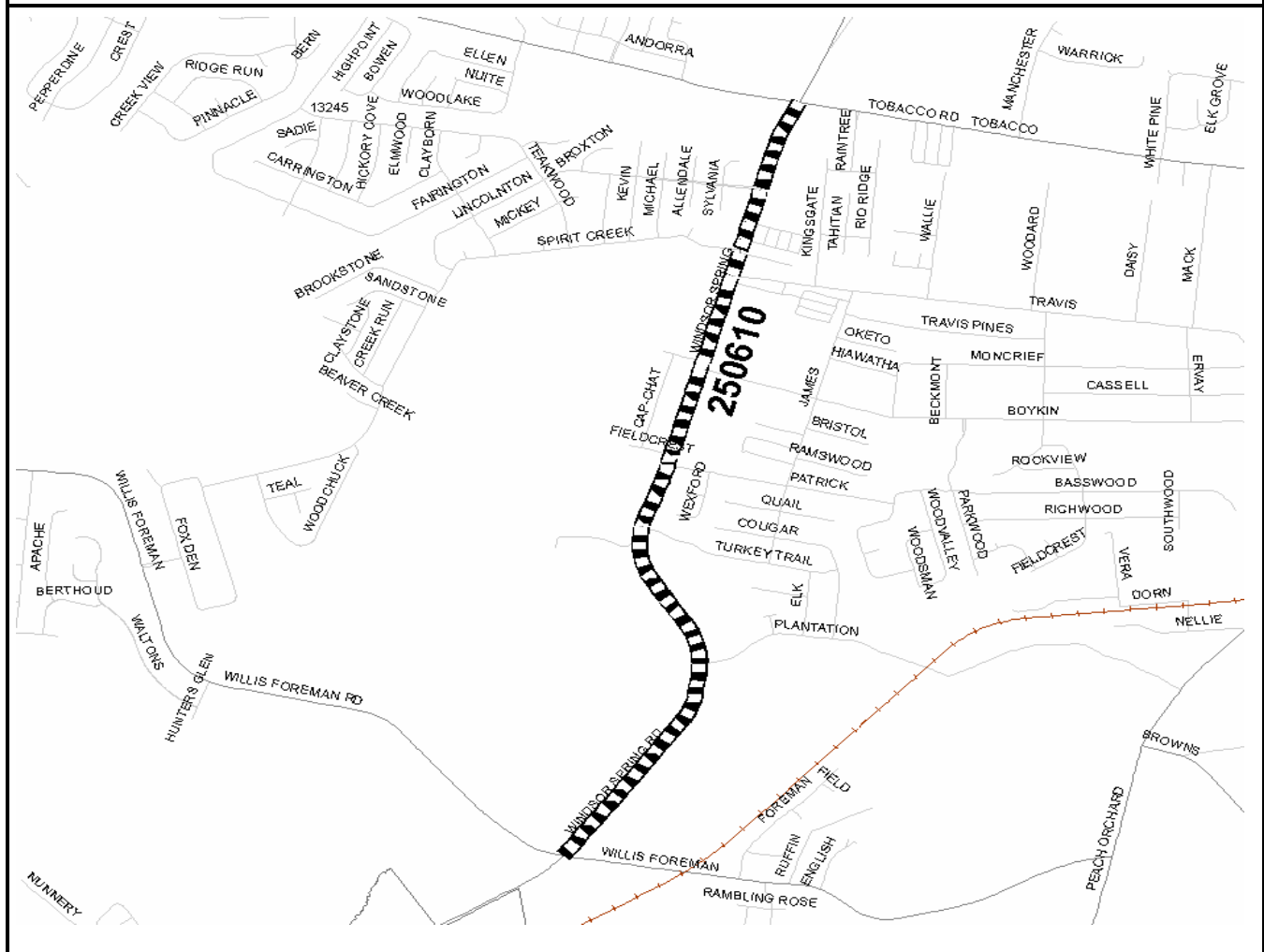


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD	CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WILLIS FOREMAN ROAD TO TOBACCO ROAD.	P.I. NOS:	250610
		TIP #:	STP-16
		COUNTY:	RICHMOND
LENGTH (MI):	2.70	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):	(1999)	6,850	(2025) 12,402 - 35,690
LOCAL RD. #	CR 65	ST./U.S.#	
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).		
		PLANNED:	4
		PROJECT #	STP-7007(6)

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local		\$4,955	\$5,000	\$9,955
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$4,955	\$5,000	\$9,955
FEDERAL COST (000'S)		\$0	\$3,964	\$4,000	\$7,964
STATE COST (000'S)		\$0	\$991	\$1,000	\$1,991
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 Q24	FUNDING FOR PI#2	FUNDING FOR PI#3			

PROJECT LOCATION

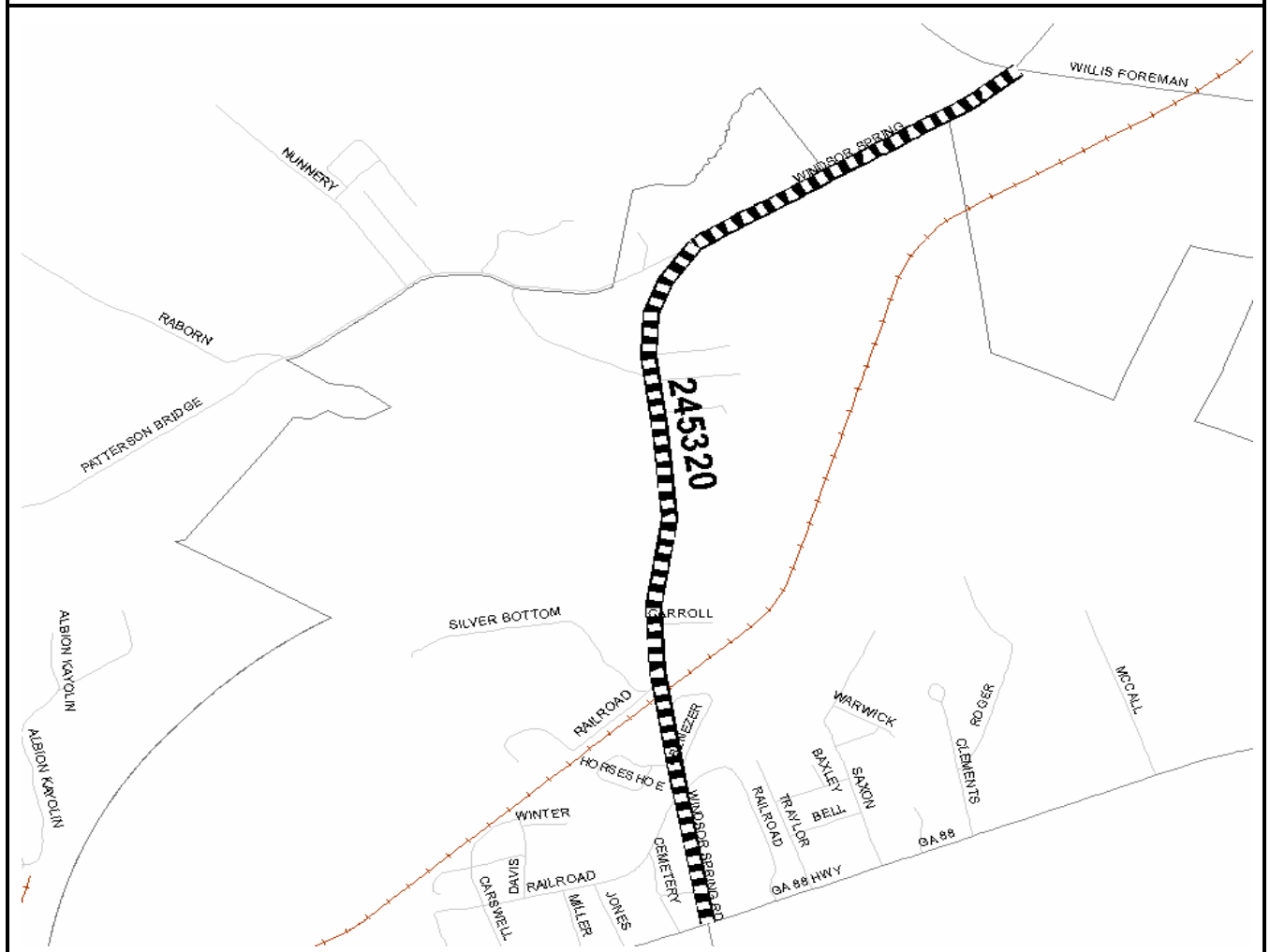


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		WINDSOR SPRING ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD.				P.I. NOS:		245320	
				TIP #:		STP-17	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.20		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		5,024	
LOCAL RD. #				CR 65		ST./U.S.#	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18).			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				\$0
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 Q24	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS LUMP SUM IMPROVEMENT PROJECTS			CST. YEAR:	FY 2006 - 2008
PROJECT DESCRIPTION: UNSPECIFIED SAFETY IMPROVEMENTS USING VARIOUS FUNDS.				P.I. NOS:	
				TIP #: Safety Lump	
				COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING: N/A			PLANNED:	
TRAFFIC VOLUMES (ADT): (1999) N/A			(2025) N/A		
LOCAL RD. #	ST./U.S.#			PROJECT # N/A	
COMMENTS / REMARKS: Q26 (Rail Protection) - \$95,000 each year (100/0/0 SPLIT) Q27 (Railroad Hazard) - \$95,000 each year (100/0/0 SPLIT)					
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
LUMPS (000'S)	Federal	\$190	\$190	\$190	\$570
PROJECT COST (000'S)		\$190	\$190	\$190	\$570
FEDERAL COST (000'S)		\$190	\$190	\$190	\$570
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th			RDC: CSR	
FUNDING FOR PI#1 Q26		FUNDING FOR PI#2 Q27		FUNDING FOR PI#3	
PROJECT LOCATION					

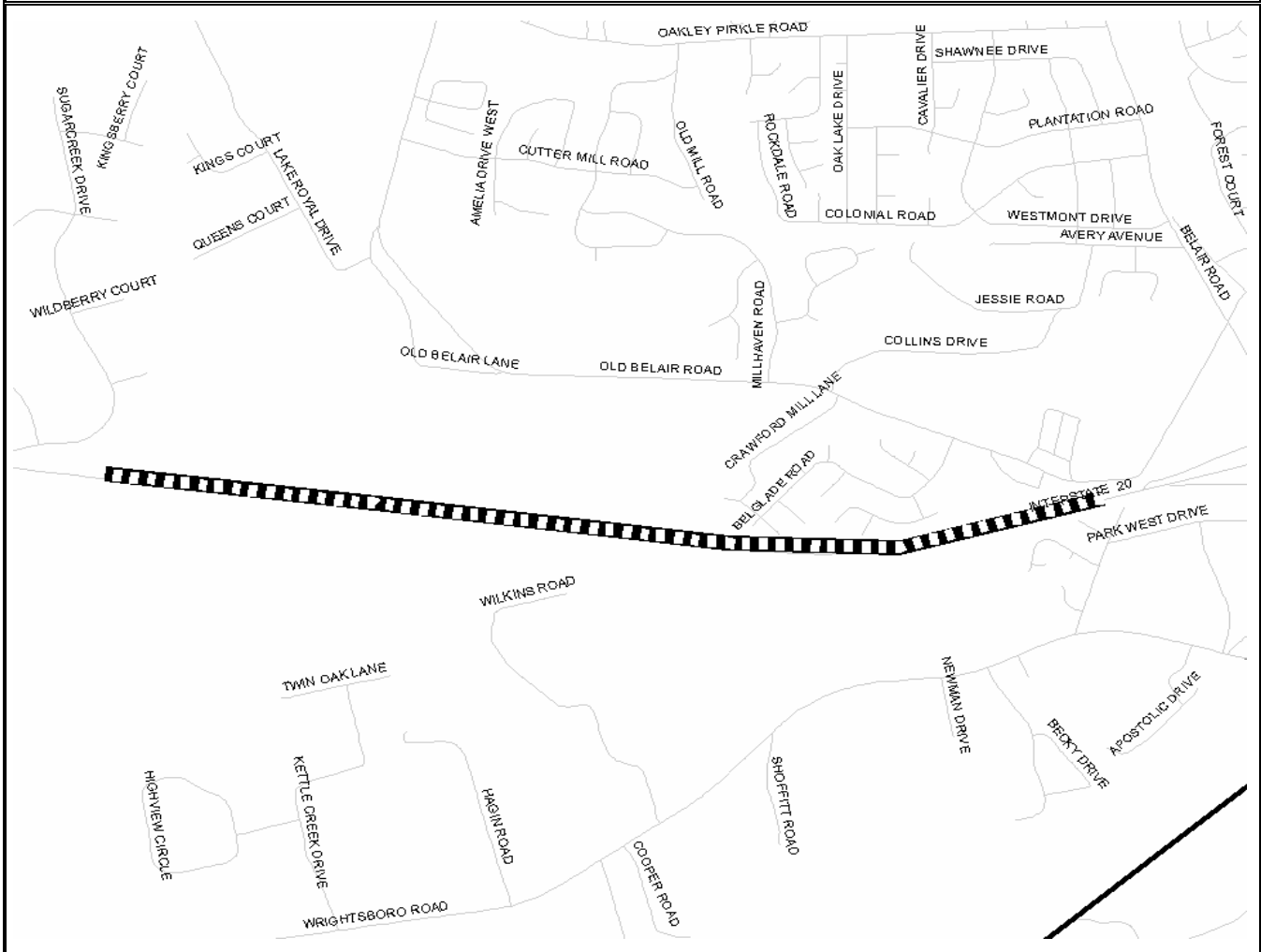
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	I-20 NOISE BARRIERS		CST. YEAR:	FY 2006
PROJECT DESCRIPTION:	CONSTRUCT NOISE BARRIERS WEST OF SR 383 IN COLUMBIA COUNTY.		P.I. NOS:	0006699
			TIP #:	
			COUNTY:	COLUMBIA
LENGTH (MI):	# OF LANES-EXISTING:	N/A	PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)	N/A	(2025)	N/A
LOCAL RD. #	ST./U.S.#		PROJECT #	N/A

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal	\$2,800			\$2,800
PROJECT COST (000'S)		\$2,800	\$0	\$0	\$2,800
FEDERAL COST (000'S)		\$2,800	\$0	\$0	\$2,800
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1	Earmarked	FUNDING FOR PI#2		FUNDING FOR PI#3	

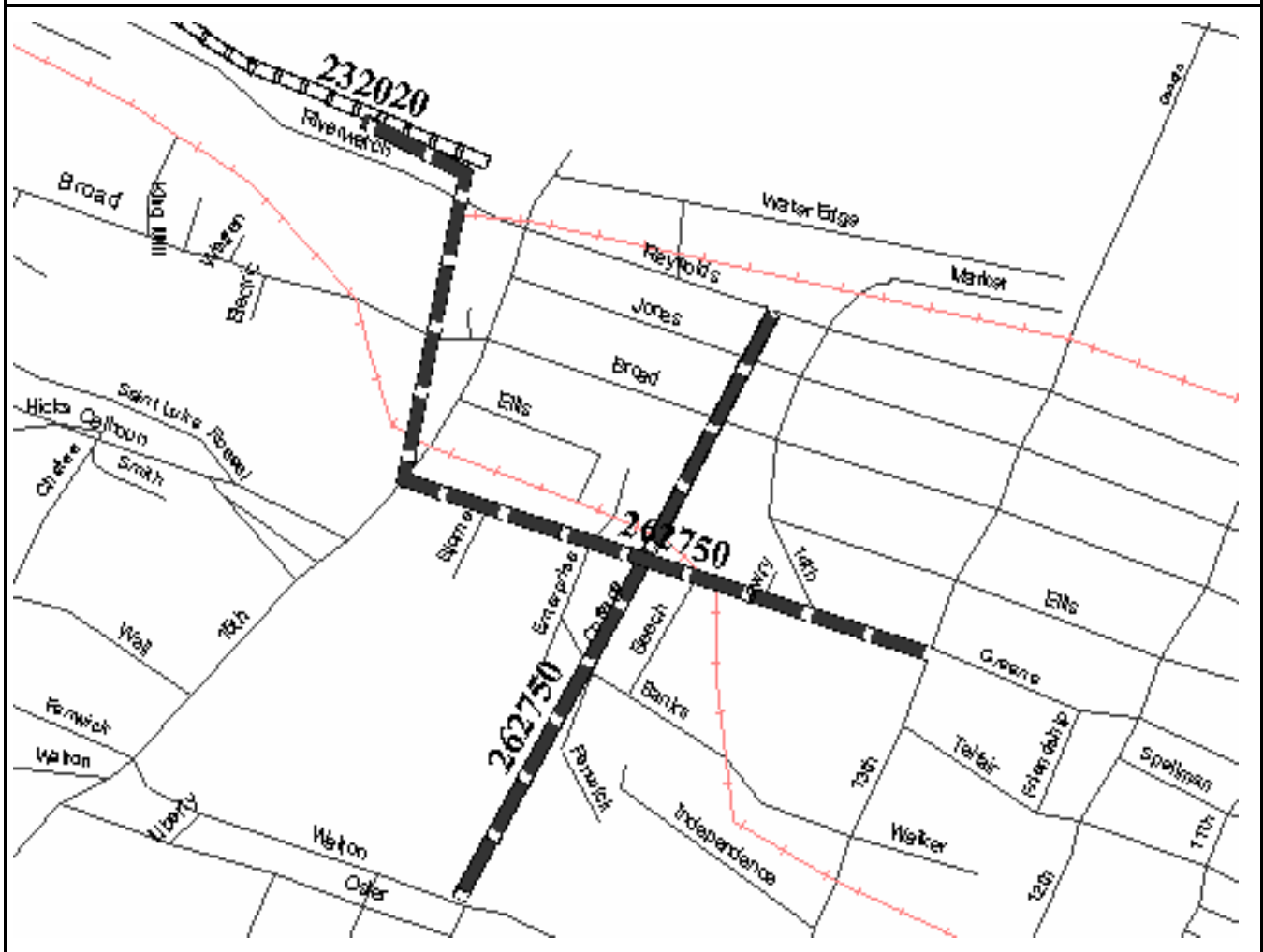
PROJECT LOCATION



FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		ST. SEBASTIAN / GREENE STREET EXTENSION		CST. YEAR:		FY 2006	
PROJECT DESCRIPTION: MODIFICATIONS AND ADDITIONS TO STREETS, RAILROAD, AND RELATED IMPROVEMENTS IN THE VICINITY OF THE GRADE CROSSING OF THE CSX RAILROAD AND 15TH STREET.				P.I. NOS:		262750, 26U750, 26Y750	
				TIP #:		DEMO-3	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.00		# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):				(1999)		N/A	
LOCAL RD. #				ST./U.S.#		PROJECT #	
COMMENTS / REMARKS:				St. Sebastian Ext frm Walton Way to Reynolds St; Greene St Ext frm 15th St to Riverwatch Pkwy. Improvements to 15th N of Butt Mem. Bridge to Broad St & improvements to Greene St frm 15th to 13th St. The ARTS Bike Plan recommends considering bicycle facilities in the design (Project #R34)			
		697 - \$4,445,000		528 - \$2,044,000		368 - \$6,996,000	
PROJECT PHASE		\$ SOURCE		FY 2006		FY 2007	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Authorized / Local					
CONSTRUCTION (000'S)		Federal/State		\$13,485		\$13,485	
PROJECT COST (000'S)				\$13,485		\$0	
FEDERAL COST (000'S)				\$12,137		\$0	
STATE COST (000'S)				\$2,697		\$0	
LOCAL COST (000'S)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		12th	
FUNDING FOR PI#1		697		FUNDING FOR PI#2		528	
FUNDING FOR PI#3		368		RDC:		CSR	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: LUMPS		CST. YEAR: FY 2006 - 2008			
PROJECT DESCRIPTION: LUMP SUMS FOR DNR RECREATION TRAILS; CONSULTANT SERVICES; AND CONTRACT CONSTRUCTION OVERSIGHT.		P.I. NOS:			
		TIP #:			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT #			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	N/A				
CONSTRUCTION (000'S)	Federal/State	\$38	\$38	\$38	\$114
PROJECT COST (000'S)		\$38	\$38	\$38	\$114
FEDERAL COST (000'S)		\$30	\$30	\$30	\$103
STATE COST (000'S)		\$8	\$8	\$8	\$23
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC:		CSR
FUNDING FOR PI#1 A94	FUNDING FOR PI#2			FUNDING FOR PI#3	
PROJECT LOCATION					

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: LOCAL FUNDS		CST. YEAR: FY 2006 - 2008	
PROJECT DESCRIPTION: LOCAL FUNDS		P.I. NOS:	
		TIP #:	
		COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A	
LOCAL RD. #	ST./U.S.#	PROJECT #	
COMMENTS / REMARKS: See Below - included on individual sheets			

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Local				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Local				
PROJECT COST (000'S)					
FEDERAL COST (000'S)					
STATE COST (000'S)					
LOCAL COST (000'S)					
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 LOCAL	FUNDING FOR PI#2	LOCAL		FUNDING FOR PI#3 LOCAL	

PROJECT LOCATION

250620 William Few Parkway FY 04 - PE- \$821,000 RW - \$500,000

250600-Flowing Wells Road - FY 04 - PE - \$518,000

0001794 - Alexander Drive - FY 04 - RW - \$110,000

0003662 - SR 104 @ Gibbs Road (Safety Lump Sums) RW - \$394,000

TEA Enhancement Projects - FY 04 - 06 - \$310,000 each year

2710040 - CSX RR @ Parham Road - FY 04 - RW - \$100,000

0001419 - SR 56 @ Goshen Road (Safety Lump Sums) - FY 04 - RW - \$200

250610 Windsor Spring Road - FY 05 - RW - \$1,500

245320 Windsor Spring Road - FY 05 - RW - \$8,300,000

Flex-5 APT - FY 06 - \$100,000

245200 North Belair Road - FY 06 -RW - \$4,733,000

250570-North Leg -RW -LR

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: RAILROAD RELOCATION PROJECTS		CST. YEAR: LONG RANGE			
PROJECT DESCRIPTION: RELOCATE THE NORFOLD SOUTHERN MAINLINE RAIL-ROAD THROUGH DOWNTOWN AUGUSTA AND THE NORTH AUGUSTA RIVERFRONT AREA; CONSTRUCT TURNOUT AT THE CSX YARD TO ALLOW ACCESS TO FORMER GA RR VIA BELTLINE RR ALLOWING ABANDONMENT OF SIGNIFICANT TRACKAGE.		P.I. NOS:			
		TIP #:			
		COUNTY: RICHMOND			
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT #			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/Local				
RIGHT-OF-WAY (000'S)	Federal/Local				
CONSTRUCTION (000'S)	Federal/Local				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 OTHER		LOCAL		FUNDING FOR PI#3 LOCAL	

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SUMMARY SHEET		CST. YEAR:	FY 2006 - 2008	
PROJECT DESCRIPTION:			P.I. NOS:		
			TIP #:		
			COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED: N/A			
TRAFFIC VOLUMES (ADT):		(1999)	N/A	(2025)	N/A
LOCAL RD. #	ST./U.S.#	PROJECT # N/A			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)		\$0	\$175	\$0	\$175
RIGHT-OF-WAY (000'S)		\$3,627	\$6,729	\$5,610	\$15,966
CONSTRUCTION (000'S)		\$30,773	\$27,536	\$151,415	\$209,724
PROJECT COST (000'S)		\$34,400	\$34,440	\$157,025	\$225,865
FEDERAL COST (000'S)		\$30,006	\$28,967	\$125,991	\$184,963
STATE COST (000'S)		\$5,462	\$6,346	\$30,660	\$42,468
LOCAL COST (000'S)		\$799	\$316	\$375	\$1,489
DOT DISTRICT :	CONGRESSIONAL DIST: 9th & 12th			RDC:	
FUNDING FOR PI#1	FUNDING FOR PI#2			FUNDING FOR PI#3	
PROJECT LOCATION					

C. LUMP SUM PROJECTS

C. LUMP SUM PROJECTS

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	PE	ROW	CST			
All									
1326	MSL-0001-00(326)	AR 110B	TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT - 2004					CST	AUTHORIZED
M002377	NHS-M002-00(377)	NHS LUMP SUMS	I-20 AT SEVERAL LOCS IN DIST 2 - PROPOSED BRIDGE PAINTING					CST	PRECST
5821	MSL-0005-00(821)	STP LUMP	SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS	PE	PRECST			CST	PRECST
6674	CSSTP-0006-00(674)		DISTRICT OFF-SYSTEM SAFETY COORDINATORS - DISTRICT 2	PE	AUTHORIZED				
Columbia									
3662	STP-0003-00(662)	NHS-1	SR 104/WASHINGTON ROAD @ CR 99/GIBBS ROAD	PE	AUTHORIZED	ROW	PRECST	CST	PRECST
6452	CSSTP-0006-00(452)		UPGRADE TRAFFIC SIGNALS @ 7 LOC ALONG SR 383 IN COLUMBIA CO	PE	AUTHORIZED			CST	PRECST
6420	CSSTP-0006-00(420)		I-20 FM SR 80 TO RICHMOND COUNTY - CABLE MEDIAN BARRIERS	PE	AUTHORIZED			CST	PRECST
2041	CSSTP-0002-00(041)		SR 104 @ CR 16/HALALI ROAD IN COLUMBIA COUNTY	PE	PRECST			CST	PRECST
Richmond									
2383	STP-0002-00(383)	TEA	LANDSCAPE GATEWAYS TO GEORGIA ON I-20 IN RICHMOND CO.					CST	PRECST
6314	CSSTP-0006-00(314)		8.45 WETLAND CREDITS TO MITIGATE PI# 250510- RICHMOND COUNTY			ROW	PRECST		
6086	CSSTP-0006-00(086)		CR 126/NEWMANTOWN ROAD @ CSX # 279480M					CST	AUTHORIZED
5925	STP-0005-00(925)	STP LUMP	UPGRADE TRAFFIC SIGNALS @ VARIOUS LOCATIONS ALONG SR 28					CST	PRECST
M002958	CSNHS-M002-00(958)		SR 10 @ 6 LOCATIONS IN RICHMOND COUNTY - DECK REPLACEMENT	PE	PRECST			CST	PRECST
6639	CSTEE-0006-00(639)		AUGUSTA CANAL MULTI-USE TRAIL - PHASE III					CST	PRECST
5934	MSL-0005-00(934)	MSL	CR 479/ARTHERN ROAD @ CSX # 633711T					CST	PRECST
6085	CSSTP-0006-00(085)		CR 476/NEW SAVANNAH ROAD @ CSX # 279451C					CST	AUTHORIZED
3790	STP-0003-00(790)	NHS LUMP SUMS	SR 4/15TH STREET AT CR 2207/CENTRAL AVENUE IN AUGUSTA	PE	AUTHORIZED	ROW	PRECST	CST	PRECST

D. Total Expected Highway Funds & Financial Plan

AUGUSTA
TOTAL EXPECTED HIGHWAY
STP FUNDS
(MATCHED)
FY 06 - FY 08

3/12/2005

FUND	CODE	LUMP DESCRIPTION	2006	2007	2008	TOTAL
IM	Q01			\$1,486,650		\$1,486,650
NHS	Q05			\$7,149,000	\$19,511,000	\$26,660,000
BRIDGE	Q10		\$76,000			\$76,000
STP	Q23		\$7,734,279	\$5,763,513	\$5,878,988	\$19,376,780
STP	Q24			\$6,729,490	\$16,000,000	\$22,729,490
MISC	H170		\$2,800,000			\$2,800,000
DEMO	368		\$6,996,000			\$6,996,000
DEMO	528		\$2,044,000			\$2,044,000
DEMO	697		\$4,445,000			\$4,445,000
BOND	GRVA	STATE BOND			\$121,772,660	\$121,772,660
STP	Q23	ROAD MAINTENANCE	\$229,000	\$229,000	\$229,000	\$687,000
STP	Q21	SAFETY LUMP	\$1,682,000	\$1,859,000	\$885,000	\$4,426,000
STP	Q22	ENHAN LUMP	\$1,403,000	\$1,403,000	\$1,373,000	\$4,179,000
STP	Q24	OPERATIONAL	\$153,000	\$153,000	\$153,000	\$459,000
STP	Q24	ROAD MAINTENANCE	\$1,894,000	\$1,894,000	\$1,525,000	\$5,313,000
STP	Q24	BRIDGE PAINT	\$153,000	\$153,000	\$153,000	\$459,000
STP	Q24	SIGNALS	\$458,000	\$458,000	\$458,000	\$1,374,000
STP	Q24	PLAN/MGT	\$31,000	\$92,000	\$92,000	\$215,000
STP	Q24	FA MAINT.	\$458,000	\$458,000	\$458,000	\$1,374,000
STP	Q24	WET MITIG	\$275,000	\$305,000	\$305,000	\$885,000
STP	Q24	RW PROTECTION BUY	\$76,000	\$76,000	\$76,000	\$228,000
STP	Q75	CST MGT	\$387,000	\$305,000	\$305,000	\$997,000
STP	Q26	RRX PROT	\$95,000	\$95,000	\$95,000	\$285,000
STP	Q27	RRX HAZ	\$95,000	\$95,000	\$95,000	\$285,000
DNR	A94	DNR REC TRAILS	\$38,000	\$38,000	\$38,000	\$114,000
IM	Q01	R & M	\$763,000	\$610,000	\$2,135,000	\$3,508,000
IM	Q01	BRPAINT	\$305,000	\$305,000	\$305,000	\$915,000
NH	Q05	RDWY LIGHT	\$31,000	\$31,000	\$31,000	\$93,000
NH	Q05	R & M	\$1,220,000	\$31,000	\$1,220,000	\$2,471,000
TOTAL			\$33,841,279	\$29,718,653	\$173,093,648	\$236,653,580

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

FY 2006 - 2008 TIP FINANCIAL PLAN

INTERSTATE MAINTENANCE (Q01)

PAGE 1

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (R&M)	1						\$763			\$610			\$2,135
	Bridge Painting	1						\$305			\$305			\$305
0000766	I-20 upgrades @ SR47; SR 388	2		FY 06	FY 07		\$2,640				\$1,487			
210327	I-20 Bridge @ River	3	Auth	None	LR									
SUBTOTAL Q01 COSTS						\$0	\$2,640	\$1,068	\$0	\$0	\$2,402	\$0	\$0	\$2,440
TOTAL Q01 COSTS								\$3,708			\$2,402			\$2,440
AVAILABLE Q01 FUNDS								\$3,708			\$2,402			\$2,440

NATIONAL HIGHWAY SYSTEM (Q05)

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (R&M)	1						\$1,220			\$31			\$1,220
	Lump (Rdwy Lighting)	1						\$31			\$31			\$31
210450	I-20/I-520 Interchange	4	Auth	Auth	FY 08									\$85,673
210570	I-20 Widening	5	Auth	None	FY 08									\$36,100
210700	I-520 US 1/Deans Bridge Rd to Gordon Hwy	6	Auth	FY 08	LR								\$110	
222710	Gordon Highway Median Barrier	7	Auth	None	FY 07						\$4,250			
227800	ATMS: Augusta SLO Scan/CMS/Radar	8			FY 07 / 08						\$1,651			
227810	ATMS: Regional TCC	8			FY 07						\$1,248			
227805	ATMS: I-20 Comm./Survel/ SR 388 to SC	8			FY 08									
SUBTOTAL Q05 COSTS						\$0	\$0	\$1,251	\$0	\$0	\$7,211	\$0	\$110	\$123,024
TOTAL Q05 COSTS								\$1,251			\$7,211			\$123,134
AVAILABLE Q05 & GRVA FUNDS								\$1,251			\$7,211			\$123,024

ON SYSTEM BRIDGE PROGRAM (Q 10)

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
245325	Windsor Spring @ NS RR	9	Auth	None	LR									
232306	SR 223 @ Uchee Creek	10	Auth	FY 07	LR		\$76							
250570	North Leg	11	Auth	Local	LR									
245205	North Belair Road @ CSX	12	Auth	Local	LR									
250615	Windsor Spring @ Spirit Creek	13	Auth	Local	FY 10									
SUBTOTAL Q 10 FUNDS						\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Q 10 COSTS								\$76			\$0			\$0
AVAILABLE Q 10 FUNDS								\$76			\$0			\$0

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

FY 2006 - 2008 TIP FINANCIAL PLAN

STP SAFETY FUNDS (Q21)

Page Two

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump(Q21)	14			FY 06 - 08			\$1,682			\$1,859			\$885
SUBTOTAL Q21 COSTS						\$0	\$0	\$1,682	\$0	\$0	\$1,859	\$0	\$0	\$885
TOTAL Q21 COSTS								\$1,682			\$1,859			\$885
AVAILABLE Q21 FUNDS								\$1,682			\$1,859			\$885

STP ENHANCEMENT FUNDS (Q22)

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump TEA (Q22)	15			FY 06 - 08			\$1,403			\$1,403			\$1,373
SUBTOTAL Q22 COSTS (FED & LOCAL)						\$0	\$0	\$1,403	\$0	\$0	\$1,403	\$0	\$0	\$1,373
TOTAL Q22 COSTS (FED & LOCAL)								\$1,403			\$1,403			\$1,373
AVAILABLE Q22 FUNDS (FED & LOCAL)								\$1,403			\$1,403			\$1,373

STP FUNDING FOR TMA URBANIZED AREAS (Q23)

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Road Maintenance	14			FY 06 - 08			\$229			\$229			\$229
231440	SR 232	16	Auth.	Auth.	LR									
220680	Fifteenth Street	17	Auth.	FY 02/10/11	LR									
231710	SR 104/ Washington Road	18	Auth.	LR	LR									
250470	Old Petersburg (Split w/Q24)	19	Auth.	FY 09	LR									
250510	Wrightsboro Rd	20	Auth.	FY 09	FY 09									
250600	Flowing Wells	21	Auth/	FY 09	FY 11									
245200	North Belair Road	22	Auth.	Local	LR									
250620	Wm. Few Pkwy	23	Auth.	FY 06	FY 07		\$911				\$10,000			
262080	Washington Road	24	Auth.	LR	LR									
0001794	Alexander Drive	25	Auth.	Local	FY 06			\$4,432						
232020	SR 104/Riverwatch Pkwy	26	Auth.	None	LR									
0006431	SR 56 - O'Waynesboro to D.Barnard Pkwy	27	FY	FY 08	FY 2010				\$175				\$500	
SUBTOTAL Q23 COSTS						\$0	\$911	\$4,661	\$175	\$0	\$10,229	\$0	\$500	\$229
TOTAL Q23 COSTS								\$5,572			\$10,404			\$729
AVAILABLE Q23 FUNDS						\$7,734,279 + \$229,000 =		\$7,963	\$7,763,513 + \$229,000 + \$2,391,000		\$8,384	\$229,000 + \$5,878,988 =		\$6,108
REMAINING CARRY OVER FUNDS								\$2,391			-\$2,020			\$5,379

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

FY 2006 - 2008 TIP FINANCIAL PLAN

STP FUNDING FOR ANY AREA (Q24)

Page Three

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (Operational Improvements)	14			FY 06 - 08			\$153			\$153			\$153
	Lump (R & M)	14			FY 06 - 08			\$1,894			\$1,894			\$1,525
	Lump (Bridge Painting)	14			FY 06 - 08			\$153			\$153			\$153
	Lump (Signals)	14			FY 06 - 08			\$458			\$458			\$458
	Lump (Plan/Mgt)	14			FY 06 - 08			\$31			\$92			\$92
	Lump (FA Maint)	14			FY 06 - 08			\$458			\$458			\$458
	Lump (Wet Mitig)	14			FY 06 - 08			\$275			\$305			\$305
	Lump (RW Pbuy)	14			FY 06 - 08			\$76			\$76			\$76
	Lump (Construction Maintenance)	14			FY 06 - 08			\$310			\$310			\$310
221805	Washington Road	28	Auth.	FY 07	LR						\$1,774			
221790	Gordon Highway	29	Auth.	LR	LR									
250610	Windsor Spring - Willis Foreman to Tobacco	30	Auth.	FY 07-08	FY 10					\$4,955			\$5,000	
245320	Windsor Spring - SR 88 to Willis Foreman	31	Auth.	Local	LR									
250470	Old Petersburg/Old Evans - (SPLIT W/Q23)	19	Auth.	FY 08	LR								\$11,000	
SUBTOTAL Q24 COSTS						\$0	\$0	\$3,808	\$0	\$4,955	\$5,673	\$0	\$16,000	\$3,530
TOTAL Q24 COSTS								\$3,808			\$10,628			\$19,530
AVAILABLE Q24 FUNDS								\$3,498			\$10,318			\$19,220

RAILROAD PROTECTION DEVICES FUNDS (Q26)

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (Q26)	32						\$81			\$81			\$81
SUBTOTAL Q26 COSTS						\$0	\$0	\$81	\$0	\$0	\$81	\$0	\$0	\$81
TOTAL Q26 COSTS								\$81			\$81			\$81
AVAILABLE Q26 FUNDS								\$81			\$81			\$81

RAILROAD HAZARD ELIMINATION FUNDS (Q27)

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (Q27)	32						\$81			\$81			\$81
SUBTOTAL Q27 COSTS						\$0	\$0	\$81	\$0	\$0	\$81	\$0	\$0	\$81
TOTAL Q27 COSTS								\$81			\$81			\$81
AVAILABLE Q27 FUNDS								\$81			\$81			\$81

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

FY 2006 - 2008 TIP FINANCIAL PLAN

STP FUNDING FOR ANY AREA (Q76)

Page Four

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 07		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Construction Maintenance	14						\$387			\$387			\$387
SUBTOTAL Q76 COSTS						\$0	\$0	\$387	\$0	\$0	\$387	\$0	\$0	\$387
TOTAL Q76 COSTS								\$387			\$387			\$387
AVAILABLE Q76 FUNDS								\$387			\$387			\$387

DPM INTERMODAL (368)

Page Four

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 07		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
26Y750	St. Sebastian / Greene Street	33	Auth	Auth	FY 06			\$6,996						
SUBTOTAL 368 COSTS						\$0	\$0	\$6,996	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 368 COSTS								\$6,996			\$0			\$0
AVAILABLE 368 FUNDS								\$6,996			\$0			\$0

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HIGHWAY DEMO (528)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
26U750	St. Sebastian / Greene Street	33	Auth	Auth	FY 06			\$2,044						
SUBTOTAL 528 COSTS						\$0	\$0	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 528 COSTS								\$2,044			\$0			\$0
AVAILABLE 528 FUNDS								\$2,044			\$0			\$0

RR DEMO (697)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
262750	St. Sebastian / Greene Street	33	Auth	Auth	FY 06			\$4,445						
SUBTOTAL 697 COSTS						\$0	\$0	\$4,445	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 697 COSTS								\$4,445			\$0			\$0
AVAILABLE 697 FUNDS								\$4,445			\$0			\$0

STP Q94 FUNDS (EDS)

IN (000'S)

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (DNR Rec Trails)	34						\$38			\$38			\$38
SUBTOTAL Q 94 COSTS						\$0	\$0	\$38	\$0	\$0	\$38	\$0	\$0	\$38
TOTAL Q 94 COSTS								\$38			\$38			\$38
AVAILABLE Q 94FUNDS								\$38			\$38			\$38

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

FY 2006 - 2008 TIP FINANCIAL PLAN

**OTHER FUNDS
IN (000'S)**

Page Five

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
0001321	Commuter Rail Program Management Phase 7		LR	LR	LR									
	Rail Relocation Program	36												
SUBTOTAL (OTHER)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS (OTHER)								\$0			\$0			\$0
AVAILABLE FUNDS (OTHER)								\$0			\$0			\$0

**LOCAL FUNDS
IN (000'S)**

PI #	PROJECT DESCRIPTION	06-08 TIP PAGE #	PROJECT STATUS			TIP								
						FY 06			FY 07			FY 08		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	TEA Lump	15												
00001794	Alexander Drive	25	Auth.	Local FY 04	FY 06									
250620	Wm. Few Parkway	23	Auth.	Local FY 04	FY 07									
0003662	SR 104 @ Gibbs Road (Safety Lump Sums) Q 21	14												
245200	North Belair Road	22	Auth.	Local	LR		\$394							
250600	Flowing Wells Road	21	Auth/	FY 09	FY 11		Local FY 04							
245320	Windsor Spring - SR 88 to Willis Foreman	31	Auth.	Local FY 05	LR									
250570	North Leg	11	Auth	Local LR	LR									
250610	Windsor Spring - Willis Foreman to Tobacco	30	Auth.	FY 07-08	FY 09		Local FY 05							
SUBTOTAL (LOCAL)						\$0	\$5,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS (LOCAL)								\$5,127		\$0			\$0	
AVAILABLE FUNDS (LOCAL)								\$0		\$0			\$0	

F. Projects Authorized or Under Construction

PROJECTS AUTHORIZED OR UNDER CONSTRUCTION

Intersection Improvements at various locations on SR 4 in Augusta Richmond County

Date LET: 04-05/21

Specified completion date: 05-07/31

Contractor: Mastec North America, Inc.

Project number: STP-005-00 (289) 01

Milling, Inlay, Plant mix resurfacing and shoulder reconstruction on US 78/US 1 SR

10...beginning at North Leg and extending to Hale Street.

Date LET: 05-02/18

Specified completion date: 05-10/31

Contractor: Reeves Construction Company

Project number: CSSTP-M003-00 (120) 01

Milling and inlay plant mix re-surfacing on SR 4 beginning at US 78/SR 10 and extending to Government Road / Carver Drive.

Date LET: 04-10/22

Specified completion date: 05-07/31

Contractor: APAC-Southeast, Inc.

Project number: SAMAO-M002-00 (983) 01

Intersection improvements on SR 56 at CR 4 (Goshen Rd)/ CR 1007 (Goshen Industrial Boulevard), also includes construction of turn lanes.

Date LET: 04-04/16

Specified completion date: 05-06/30

Contractor: Beam's Contracting, Inc.

Project number: STP-0001-00 (419) 01

Construction of a bridge and approaches on SR 232 beginning west of CR 586 (Maple Creek Drive) and extending east of Crawford Creek, also includes realignment of SR 232

Date LET: 05-03/18

Specified completion date: 06-06/30

Contractor: Reeves Construction Company

Project number: BR-0000-00 (809) 01

E. GEORGIA PUBLIC TRANSPORTATION

- I. Financial Capacity Assessment.
- II. Documentation of Private Sector Participation.
- III. Capital Schedule- APT
- IV. Capital Item Justification.
- V. Bus Replacement Schedule
- VI. Section 5309 - Augusta Public Transit
- VII. Section 5310 - Richmond County
- VIII. Section 5311- Richmond County
- IX. Section 5311-Columbia County

FINANCIAL PLAN FOR AUGUSTA PUBLIC TRANSIT PROGRAM OF PROJECTS

PURPOSE

The purpose of this section is to address Augusta Public Transit's financial capacity to implement its three year program of projects listed in the Transportation Improvement Program (TIP). This is a requirement of FTA to insure that the local transit entity has the financial capacity to carry out the program for which federal assistance is being requested.

SCOPE

The FTA Circular provides that this assessment address two specific aspects of financial capacity. These are (1) the financial condition of APT and (2) the financial capacity of APT. This assessment includes the funding sources which support the APT system.

SYSTEM OVERVIEW

The City of Augusta purchased the Augusta Coach Company, a privately-owned company, in October of 1973 and began operating its routes and schedules. Later that same year, the City submitted an application to FTA to purchase twenty-one new buses. These new buses were used to replace the age old fleet of 1952 model buses that were purchased from the Augusta Coach Company. The 1974 model buses that were purchased to replace the 1952 models have also been replaced under the transit department's bus replacement program. Currently there are thirty five transit vehicles in APT's fleet. 100 percent of the total fleet is now handicapped accessible. Financial assistance from FTA, Georgia DOT and the City of Augusta was used to purchase these vehicles.

In 1993, the Augusta Public Transit's Maintenance and Administration facility underwent a major renovation. The maintenance area was expanded to include a larger parts room, supervisor's office, and tire storage facility. Two drive-through bus bays were also added. A totally new 5,000 square feet administration facility was constructed which includes individual office space for the staff, a training room and a conference room.

In January 1996 the City of Augusta and Richmond County consolidated to form one government and one entity. The urbanized area population is 286,583, and Augusta Public Transit serves approximately forty-one percent of this population.

FINANCIAL IMPACT OF THE 2006 TRANSPORTATION IMPROVEMENT PROGRAM

The proposed FY 2006 TIP reflects the purchase of the following items: paratransit vehicles, 1 SUV, preventive maintenance, ADA expenses, management training, computer/laptops, printers/scanners, rehab/renovate APT facilities, construct transfer center in south Augusta, and contract contingencies.

FINANCIAL CONDITION

Augusta Public Transit is a department of the Augusta, Georgia consolidated government. The financial condition of Augusta Public Transit continues to be stable based on the consolidated government's continued commitment to provide financial support.

The non-federal share of the projected transit capital and operating projects listed in the TIP will be provided from revenues, the general funds of the consolidated government, and the Georgia Department of Transportation. A distribution of the projected FY 2006 non-federal sources of funding is as follows:

Non-Federal Operating Funds

<u>Entity</u>	<u>2005</u>
State of Georgia	\$
System Revenue	\$ 750,000*
Local General Funds	\$
TOTAL	\$ 750,000

Non-Federal Capital Funds

State of Georgia	\$ 395,325
System Revenue	\$ 0
Local General Funds	\$ 395,325
TOTAL	\$ 790,650

*Estimated revenue for 2005

FINANCIAL CAPACITY

Based on several key factors, Augusta Public Transit will continue to have the financial resources necessary to provide public transportation. These factors are dependent upon the continuing upward trend of revenues and the consolidated government's commitment to provide financial support for the provision of public transportation.

The Non-federal funding for the projects listed in the FY 2006-2008 Transportation Improvement Program will be provided by the consolidated government and the Georgia Department of Transportation.

The total three year capital schedule is \$7,990,500.00. A State of Georgia match of \$799,050 is expected to be provided. The total local funds needed to carry out the three year program is \$799,050. The remaining \$6,392,400 is anticipated funding from the Federal Transit Administration (FTA).

DOCUMENTATION OF PRIVATE SECTOR PARTICIPATION AUGUSTA PUBLIC TRANSIT

The Augusta, Georgia and the Augusta-Richmond County Planning Commission (MPO) developed a process to maximize participation by the private sector in the planning process. That process will be continued by the consolidated government. Several activities were carried out to encourage participation by the private sector.

- A. A description of the involvement of the private sector in the development of the specific projects: There is currently an individual from the private sector serving as a non-voting member on the Augusta Regional Transportation Study's Technical Coordinating Committee. It is during these committee meetings where all transit projects are reviewed and discussed. Representatives from the private sector are given the opportunity to provide their input concerning the various transit projects.
- B. A description of the proposals received from the private sector and how they were evaluated: Notices were published in the local newspapers and mailed to the private consultant firms for the development of a Transit Development Study. Bid information was mailed to ten consultant firms inviting them to submit proposals.
- C. A description of impediments to holding service out for competition and the measures taken to address the impact of such impediments: To date there are no known impediments to contracting out transit related services.
- D. A description and status of private sector complaints: No complaints have been received to date.

FY 2006
TRANSPORTATION IMPROVEMENT PROGRAM
AUGUSTA PUBLIC TRANSIT
CAPITAL ITEM JUSTIFICATION

<u>CAPITAL ITEM</u>	<u>JUSTIFICATION</u>
Paratransit Vehicles	These are replacement vehicles for the buses that have reached their useful life.
One SUV	This vehicle will be used by the director to replace his vehicle.
Preventive Maintenance	This will be used for mechanics' salaries, mechanics' training and other mechanical related activities.
ADA Expenses	This will be used to cover ADA salaries, ADA training and other miscellaneous ADA expenses.
Management Training	This will be used to attend various transit conferences and meetings.
Computers/Laptops	This will be used to replace and update our current inventory of computers and also be compatible with our IT department.
Printers/Scanners	This will will be used for system upgrades.
Rehab/Renovate APT Facilities	There are several major areas in need of repair at the main shop, administration building and transfer facility.
Construct Transfer Center South Augusta	With the expansion of medical facilities into south Augusta region the need for transit is becoming more in demand.
Contract Contingencies	This will be ongoing expenses during the period to be applied to line items that may overrun.

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006 - 2008

PROJECT DESCRIPTION:				AUGUSTA PUBLIC TRANSIT					
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT									
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 06	FY 07	FY 08	TOTAL
SEC 5307	N/A	T000913 T001229 T001495	N/A	Paratransit Vehicles	\$50,000	\$50,000	\$200,000		\$250,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	1 SUV	\$40,000	\$40,000			\$40,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Preventive Maintenance	Varies	\$900,000	\$1,800,000	\$900,000	\$3,600,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	ADA Expenses	Varies	\$250,000	\$500,000	\$250,000	\$1,000,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Shop Equipment	Varies		\$12,500	\$12,500	\$25,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Tire Leasing	Varies		\$27,500	\$27,500	\$55,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Management Training	Varies	\$25,000	\$25,000	\$25,000	\$75,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Computers/Laptops	Varies	\$24,500			\$24,500
SEC 5307	N/A	T000913 T001229 T001495	N/A	Maintenance Vehicle	\$30,000		\$30,000		\$30,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Printers/Scanners	Varies	\$19,500			\$19,500
SEC 5307	N/A	T000913 T001229 T001495	N/A	Rehab/Renovate APT Facilities	\$1,500,000	\$1,500,000			\$1,500,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Construct Transfer Center South Augusta	\$1,000,000	\$1,000,000			\$1,000,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Bus Shelters	Varies			\$25,000	\$25,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Security/Surveillance Equipment	Varies			\$10,000	\$10,000
SEC 5307	N/A	T000913 T001229 T001495	N/A	Contract Contingencies	Varies	\$144,250	\$129,750	\$62,500	\$336,500
PROJECT COST						\$3,953,250.00	\$2,724,750.00	\$1,312,500.00	\$7,990,500.00
FEDERAL COST						\$3,162,600.00	\$2,179,800.00	\$1,050,000.00	\$6,392,400.00
STATE COST						\$395,325.00	\$272,475.00	\$131,250.00	\$799,050.00
LOCAL COST						\$395,325.00	\$272,475.00	\$131,250.00	\$799,050.00
DOT DISTRICT #:						2	CONG. DIST.: 9 & 12	RDC:	CSR

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2006 - 2008

PROJECT DESCRIPTION:													
BUS REPLACEMENT SCHEDULE FOR PUBLIC TRANSIT										AUGUSTA PUBLIC TRANSIT			
BUS MODEL	12 YEAR SCHEDULE												
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2017
	1999	5	5	5									
	2000	4	4	4	4	4							
	2001												
	2002	4	4	4	4	4							
	2003												
	2004	3	3	3	3	3	3	3	3	3	3	3	
	2005	7	7	7	5	5	5	5	5	5	5	5	
	2006												
	2007												
	2008												
	2009				7	7	7	7	5	5	5	5	
	2010					4	4	4	4	4	4	4	
	2011												
2012							4	4	4	4	4		
2013								2	2	2	2		
TOTAL VEH.	23	23	23	23	23	23	23	23	23				
PEAK USAGE	17	17	17	17	17	17	17	17	17				
SPARES	6	6	6	6	6	6	6	6	6				
SPARE RATIO	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%				
RETIRED VEH.	3	3	3	3	3	3	3	3	3				
PURCH.	3	3	3	3	3	3	3	3	3				

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006- 2008

PROJECT DESCRIPTION:							
OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT				RURAL COLUMBIA COUNTY			
OPERATING PERIOD	TIP#	FUNDING	OPERATING CAP	FY 2006	FY 2007	FY 2008	TOTAL
FISCAL YEAR 2006	T000964 T001197 T001467	SEC 5311		\$114,282			\$114,282
FISCAL YEAR 2007	T000964 T001197 T001467	SEC 5311			\$116,992		\$116,992
FISCAL YEAR 2008	T000964 T001197 T001467	SEC 5311				\$121,184	\$121,184
PROJECT COST				\$114,282	\$116,992	\$121,184	\$352,458
FEDERAL COST				\$57,141	\$58,496	\$60,592	\$176,229
LOCAL COST				\$57,141	\$58,496	\$60,592	\$176,229
SUPPLEMENT				\$0	\$0	\$0	\$0
DOT DISTRICT #				2	CONG. DISTRICT #		9

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006- 2008

PROJECT DESCRIPTION:									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT					RURAL RICHMOND COUNTY				
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 06	FY 07	FY 08	TOTAL
SEC 5311	N/A	T000963 T001196 T001458	N/A	1 Shuttle Bus and Mobile Radio	\$52,500	\$52,500			\$52,500
SEC 5311	N/A	T000963 T001196 T001458	N/A	Shuttle Buses and 2 Mobile Radio	\$54,500		\$109,000		\$163,500
SEC 5311	N/A	T000963 T001196 T001458	N/A						
PROJECT COST						\$52,500.00	\$109,000.00	\$0.00	\$216,000.00
FEDERAL COST						\$42,000.00	\$87,200.00	\$0.00	\$129,200.00
STATE COST						\$5,250.00	\$10,900.00	\$0.00	\$16,150.00
LOCAL COST						\$5,250.00	\$10,900.00	\$0.00	\$16,150.00
DOT DISTRICT #:						2	CONG. DIST.. 9 & 12	RDC:	CSR

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006 - 2008

PROJECT DESCRIPTION:									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT						AUGUSTA PUBLIC TRANSIT			
FUNDING	PI #	TIP #	PROJECT #	APITAL ITEM/DESCRIPTION	UNIT COST	FY 06	FY 07	FY 08	TOTAL
SEC 5309	N/A	T000914 T001230 T001497	N/A	Transit Vehicles	Varies	\$500,000			\$500,000
SEC 5309	N/A	T000914 T001230 T001497	N/A	Transit Vehicles	Varies		\$500,000		\$500,000
SEC 5309	N/A	T000914 T001230 T001497	N/A	Transit Vehicles	Varies			\$500,000	\$500,000
PROJECT COST						\$500,000.00	\$500,000.00	\$500,000.00	\$1,500,000.00
FEDERAL COST						\$400,000.00	\$400,000.00	\$400,000.00	\$1,200,000.00
STATE COST						\$50,000.00	\$50,000.00	\$50,000.00	\$150,000.00
LOCAL COST						\$50,000.00	\$50,000.00	\$50,000.00	\$150,000.00
DOT DISTRICT #:						2	CONG. DIST.:	9 & 12	RDC: CSR

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006 - 2008

PROJECT DESCRIPTION:							
OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT				RURAL RICHMOND COUNTY			
OPERATING PERIOD	TIP#	FUNDING	OPERATING CAP	FY 2006	FY 2007	FY 2008	TOTAL
FISCAL YEAR 2006	T000964 T001197 T001467	SEC 5311		\$152,214			\$152,214
FISCAL YEAR 2007	T000964 T001197 T001467	SEC 5311			\$159,614		\$159,614
FISCAL YEAR 2008	T000964 T001197 T001467	SEC 5311				\$165,205	\$165,205
PROJECT COST				\$152,214	\$159,614	\$165,205	\$477,033
FEDERAL COST				\$76,107	\$79,807	\$82,603	\$238,517
LOCAL COST				\$76,107	\$79,807	\$82,603	\$238,517
DOT DISTRICT #				2	CONGRESSIONAL DISTRICT #		
					9 & 12		

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006 - 2008

PROJECT DESCRIPTION:									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT				RICHMOND CO. SERVICE AGENCIES					
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 06	FY 07	FY 08	TOTAL
SEC 5310	N/A	T000915 T001231 T001501	N/A	For Purchase Of Services		\$77,869			\$77,869
SEC 5310	N/A	T000915 T001231 T001501	N/A	For Purchase Of Services			\$81,763		\$81,763
SEC 5310	N/A	T000915 T001231 T001501	N/A	For Purchase Of Services				\$85,851	\$85,851
PROJECT COST						\$77,869.00	\$81,763.00	\$85,851.00	\$245,483.00
FEDERAL COST						\$62,295.20	\$65,410.40	\$68,680.80	\$196,386.40
STATE COST						\$15,573.80	\$16,352.60	\$17,170.20	\$49,096.60
DOT DISTRICT #:						2	CONG. DIST.:	9 & 12	RDC: CSR

VII. Georgia Tier 2 Projects: FY 2009 - 2011

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VII. Georgia Tier 2 Projects: FY 2009 - 2011

A. Index

**TRANSPORTATION IMPROVEMENT PROGRAM
TIER 2 FY 2009 - 2011**

INDEX OF PROJECTS

PI#	FUNDING CODE	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	Q01	Lump	Repairs and Maintenance; Bridge	2009 - 2011	1
Lump Sum	Q05	Lump	Repairs and Maintenance	2009 - 2011	1
210327	Q01	Interstate 20	Widen bridge shoulders at Savannah River	Long Range	2
210700	Q05	Bobby Jones Expressway	Widen Bobby Jones Expressway from SR 4 to Gordon Highway	Long Range	3
245325	Q10	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad	Long Range	4
232306	Q10	SR 223 @ Euchee Creek	Widen bridge over Euchee Creek	Long Range	5
	Q10	North Belair Rd @ CSX RR	Construct bridge over CSX Railroad	Long Range	6
250570	Q10	North Leg	Widen bridge over CSX Railroad	Long Range	7
250615	Q10	Windsor Spring @ Spirit Creek	Construct bridge over Spirit Creek	2010	8
Lump Sum	Q21	Lump	Safety.	2009 - 2011	9
Lump Sum	Q21	Lump	Bridge painting.	2009 - 2011	9
Lump Sum	Q23	Lump	Repairs and maintenance.	2009 - 2011	9
262080	Q23	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed from Cumberland Drive (CR 515) to SR 383 (Belair Road). Includes bridges.	Long Range	10
250470	Q23	Old Petersburg Road	Widen to 4 thru lanes with turn lanes as needed from Old Evans Road to Baston Road. Extend from Old Evans on new alignment to Washington Road.	Long Range	11
220680	Q23	Fifteenth Street	Widen to 4 & 6 lanes with turn lanes as needed; from Milledgeville to Government St	Long Range	12
231440	Q23	SR 232	Widen to 4 lanes from just West of Crawford Creek to CR 223 (includes bridges).	Long Range	13
245200	Q23	North Belair Road	Widen to 4 lanes with turn lanes as needed from SR 104 to Fury's Ferry Rd.	Long Range	14
231710	Q23	SR 104 (Washington Road)	Construct raised median from Flowing Wells to Belair Road.	Long Range	15
232020	Q23	Riverwatch Parkway	Construct median barrier from I-20 to Jones Street.	Long Range	16
250600	Q23	Flowing Wells Rd	Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20.	2011	17
250510	Q23	Wrightsboro Road	Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess Parkway to I-520 SB Ramp.	2009	18
0006431	Q23	SR 56 / Mike Padgett Hwy	Widen from Old Waynesboro Road to Bennoch Mill Road	2010	19
221790	Q24	Gordon Highway (US 278 / 78, SR 10)	Widen to 4 lanes with turn lanes as needed from SR 223 to four lane road in Harlem.	Long Range	20
221805	Q24	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as need from south of CR 515 to south of CR80.	Long Range	21
250610	Q24	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road.	2010	22
245320	Q24	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman Rd	Long Range	23
Lump Sum	Q26	Lump	Railroad protection.	2009 - 2011	24
Lump Sum	Q27	Lump	Rail hazard elimination.	2009 - 2011	24
	Other	Butler Creek Greenway	Construct multi-use trail along Butler Creek & Lock and Dam Rd. from Lock and Dam Road to Deans Bridge Road.	Long Range	25
		Summary		2009 - 2011	26

VII. Georgia Tier 2 Projects: FY 2009 - 2011

B. Project Pages

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME: VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		PRIORITY: FY 2009 - 2011			
PROJECT DESCRIPTION: UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:			
		TIP #: NHS LUMP SUMS			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999)		(2025) 97,799			
LOCAL RD. #	ST./U.S.#	PROJECT # N/A			
COMMENTS / REMARKS:					
PROJECT PHASE (000'S)	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENG. (000'S)	Federal/State				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State	\$4,673	\$4,673	\$4,673	\$14,019
PROJECT COST (000's)		\$4,673	\$4,673	\$4,673	\$14,019
FEDERAL COST (000's)		\$4,691	\$4,691	\$4,691	\$14,072
STATE COST (000's)		\$691	\$691	\$691	\$2,074
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUND1 FOR PI1 Q01	FUND1 FOR PI2 Q01		FUND1 FOR PI3 Q05		
PROJECT LOCATION					
<p>O01 (R & M) - \$3,117,000 each year (90/10 SPLIT)</p> <p>O01 (Bridge Painting) - \$305,000 ea year (90/10 SPLIT)</p> <p>O05 (R & M) - \$1,220,000 each year (80/20 SPLIT).</p> <p>O05 (Rdwy Lighting) - \$31,000 each year (80/20 SPLIT)</p>					

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	I-20		PRIORITY:	LONG RANGE	
PROJECT DESCRIPTION:	WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER.		P.I. NOS:	210327	
			TIP #:	IM-2	
			COUNTY:	RICHMOND	
LENGTH (MI):	0.50	# OF LANES-EXISTING:	PLANNED:		
TRAFFIC VOLUMES (ADT):		(1999)	48,150	(2025)	97,799
LOCAL RD. #	ST./U.S.#	SR 402	PROJECT #		IM-20-2(117)
COMMENTS / REMARKS:		Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by GA and SC.			
PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000's)	Authorized				
RIGHT-OF-WAY (000's)	None				
CONSTRUCTION (000's)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUND1 FOR PI1	Q01	FUND1 FOR PI2		FUND1 FOR PI3	
PROJECT LOCATION					

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	BOBBY JONES FROM SR 4/US 1 TO GORDON HWY		CST. YEAR:	LONG RANGE	
PROJECT DESCRIPTION: WIDEN BOBBY JONES EXPRESSWAY FROM US TO GORDON HIGHWAY. INCLUDES CONSTRUCTION OF MEDIAN BARRIER.			P.I. NOS:	210700	
			TIP #:		
			COUNTY:	RICHMOND	
LENGTH (MI):	3.20	# OF LANES-EXISTING:	4	PLANNED:	6
TRAFFIC VOLUMES (ADT):			(1999)	(2025)	93,244
LOCAL RD. #	ST./U.S.#		PROJECT #		
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/State				
RIGHT-OF-WAY (000'S)	FY 08				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1	Q05	FUNDING FOR PI#2		FUNDING FOR PI#3	
PROJECT LOCATION					

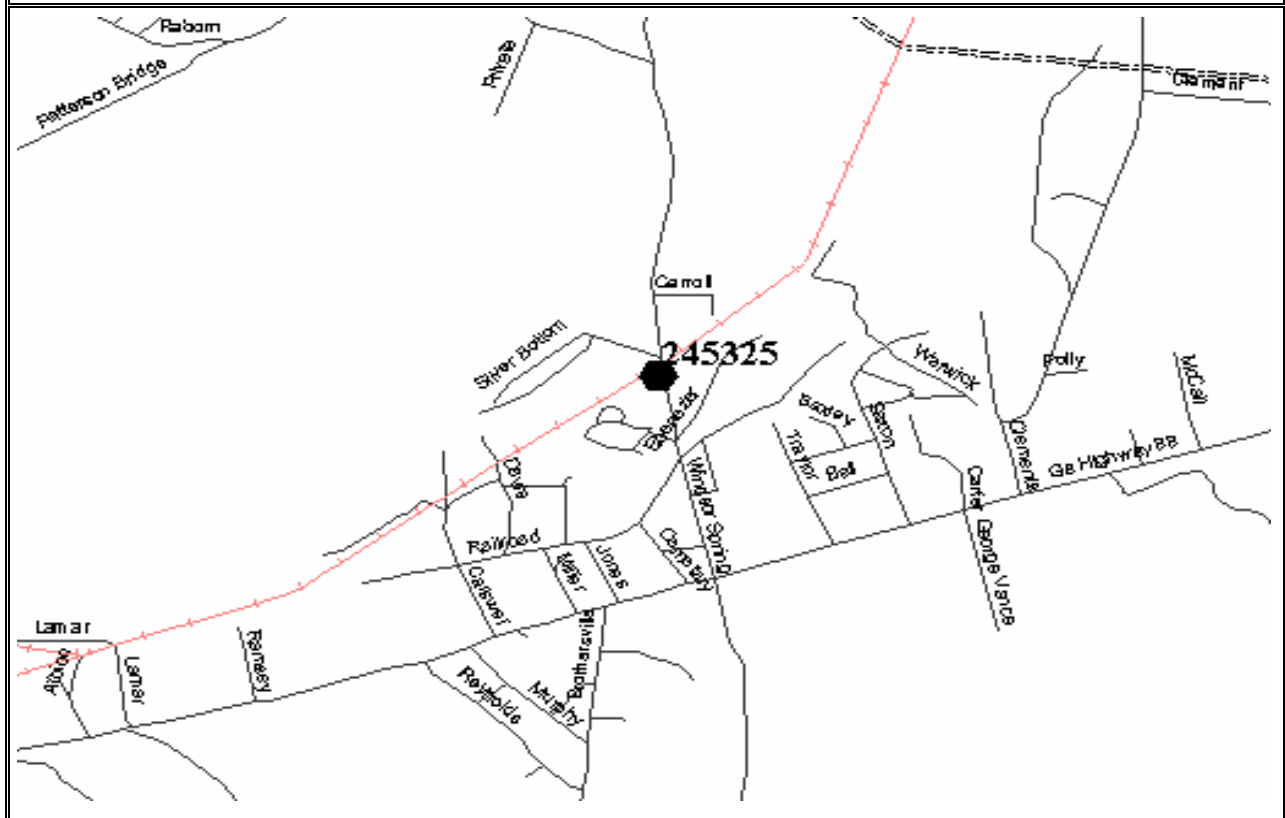
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	WINDSOR SPRING ROAD @ NS RAILROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK - SOUTHERN RAILROAD.		P.I. NOS:	245325
		TIP #:	BRM-1
		COUNTY:	RICHMOND
LENGTH (MI): 0.21	# OF LANES-EXISTING: N/A	PLANNED:	N/A
TRAFFIC VOLUMES (ADT):		(1999)	(2025) 12,562
LOCAL RD. # CR 65	ST./U.S.#	PROJECT #	BHSLB-1105(5)

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th			RDC:	CSR
FUNDING FOR PI#1 Q 10			FUNDING FOR PI#2		
			FUNDING FOR PI#3		

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: SR 223 @ EUCHEE CREEK		CST. YEAR: LONG RANGE			
PROJECT DESCRIPTION: WIDEN BRIDGE OVER EUCHEE CREEK.		P.I. NOS: 232306			
		TIP #: BRM-6			
		COUNTY: COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED: N/A			
TRAFFIC VOLUMES (ADT):		(1999) (2025)			
LOCAL RD. # CR 65	ST./U.S.#	PROJECT #			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	FY 07				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th		RDC: CSR		
FUNDING FOR PI#1 Q 10	FUNDING FOR PI#2		FUNDING FOR PI#3		
PROJECT LOCATION					

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

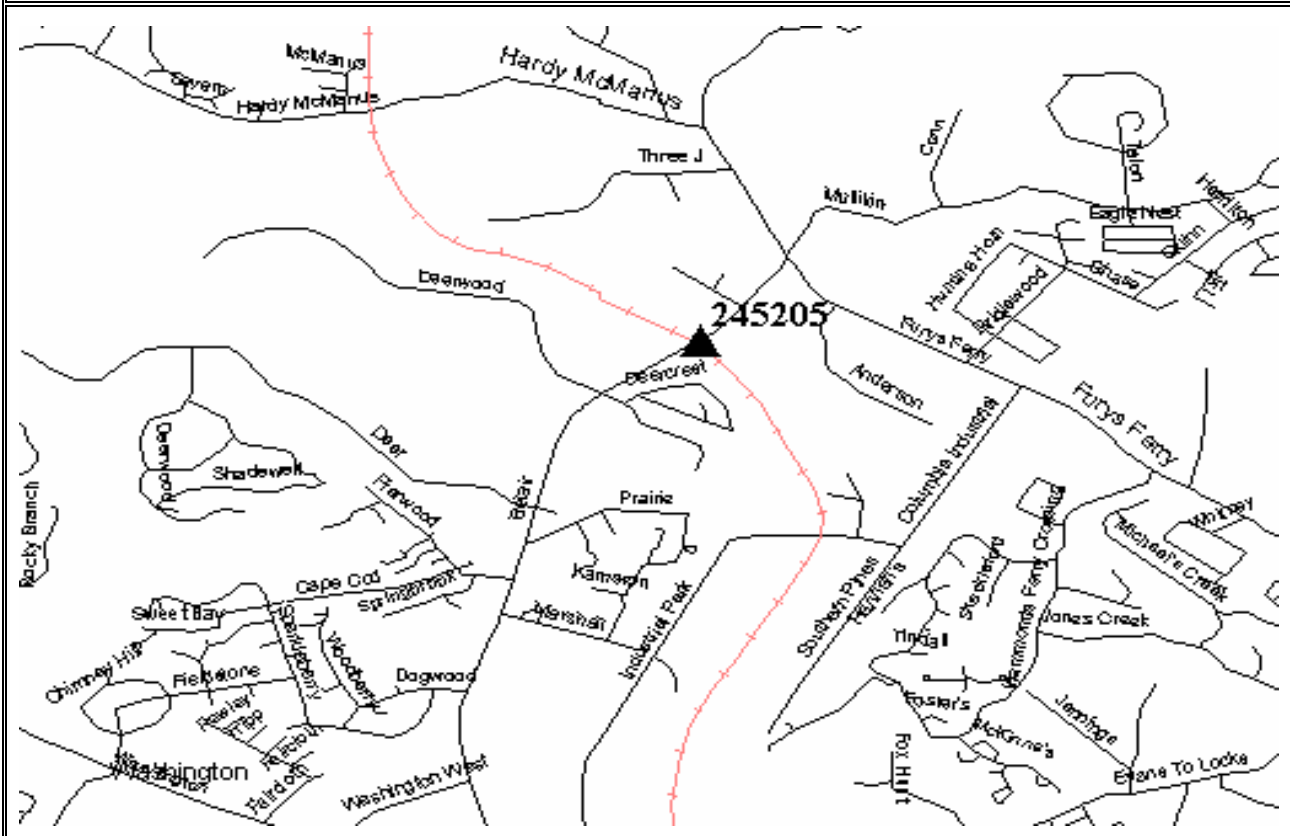
PROJECT NAME:		NORTH BELAIR ROAD @ CSX RAILROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER CSX RAILROAD.				P.I. NOS:		245205	
				TIP #:		BRM-4	
				COUNTY:		COLUMBIA	
LENGTH (MI):		0.42		# OF LANES-EXISTING:		2	
				PLANNED:		4	
TRAFFIC VOLUMES (ADT):				(1999)		7,750	
				(2025)		18,751 - 39281	
LOCAL RD. #		CR 580		ST./U.S.#			
				PROJECT #		BHSLB-2120(5)	

COMMENTS / REMARKS:

The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000's)	Authorized				
RIGHT-OF-WAY (000's)	Local				
CONSTRUCTION (000's)	Federal/State				\$0
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST: 9th		RDC:	CSR
FUNDING FOR PI#1	Q10	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



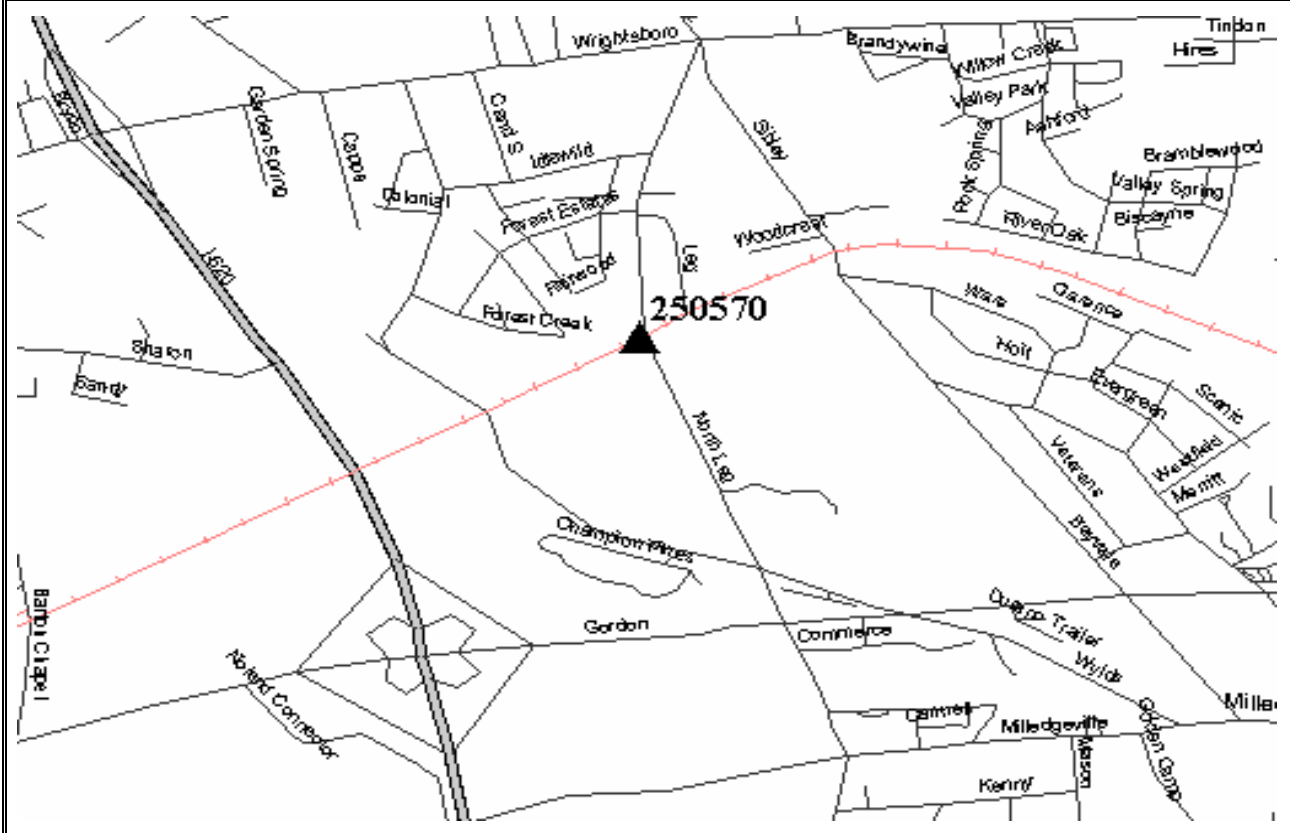
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	NORTH LEG	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: WIDEN BRIDGE OVER CSX RAILROAD.		P.I. NOS:	250570
		TIP #:	BRM-3
		COUNTY:	RICHMOND
LENGTH (MI):	N/A	# OF LANES-EXISTING:	2
		PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	10,158
		(2025)	22,515
LOCAL RD. #	ST./U.S.#	PROJECT #	BHMLB-7006(7)

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 Q 10		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



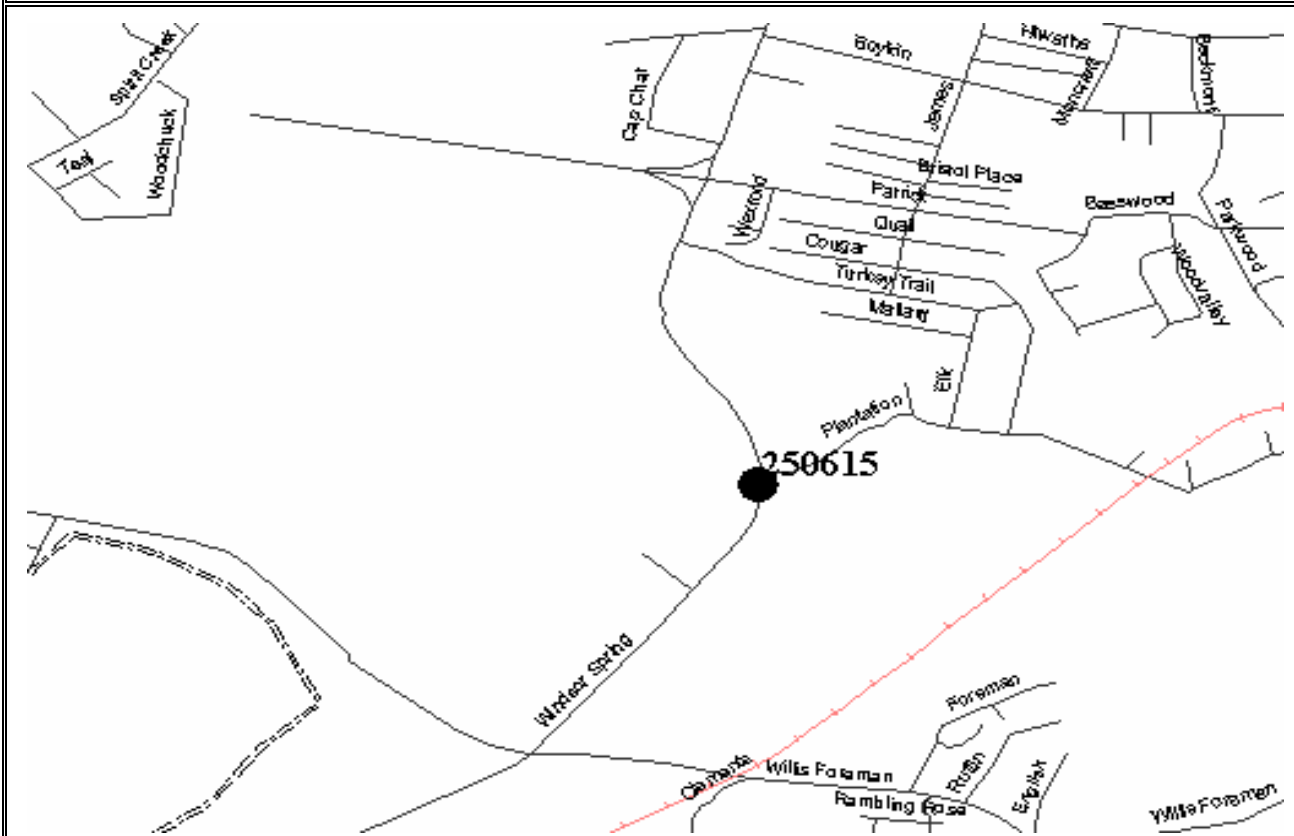
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		WINDSOR SPRING ROAD @ SPIRIT CREEK		CST. YEAR:		FY 2010	
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER SPIRIT CREEK				P.I. NOS:		250615	
				TIP #:			
				COUNTY:		RICHMOND	
LENGTH (MI):		0.21		# OF LANES-EXISTING:		2	
				PLANNED:		4	
TRAFFIC VOLUMES (ADT):				(1999)		6,850	
				(2025)		11,824	
LOCAL RD. #		CR 65		ST./U.S.#			
				PROJECT #		BRSRB-7007(7)	

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State		\$757		\$757
PROJECT COST (000'S)		\$0	\$757	\$0	\$757
FEDERAL COST (000'S)		\$0	\$606	\$0	\$606
STATE COST (000'S)		\$0	\$151	\$0	\$151
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	Q 10	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		PRIORITY:	FY 2009 - 2011	
PROJECT DESCRIPTION: UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.			P.I. NOS:		
			TIP #: STP LUMP SUMS		
			COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:		PLANNED:		
TRAFFIC VOLUMES (ADT):		(1999) N/A	(2025)		N/A
LOCAL RD. #	ST./U.S.#		PROJECT # N/A		
COMMENTS / REMARKS: Q21 (SAFETY) - \$885,000 EACH YEAR (90/10 SPLIT) Q23 (BRIDGE PAINTING) - \$229,000 EACH YEAR (80/20 SPLIT)					
PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENG. (000'S)	Federal/State				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State	\$1,114	\$1,114	\$1,114	\$3,342
PROJECT COST (000's)		\$1,114	\$1,114	\$1,114	\$3,342
FEDERAL COST (000's)		\$379	\$379	\$379	\$1,137
STATE COST (000's)		\$53	\$53	\$53	\$159
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUND1 FOR PI1 Q21	FUND1 FOR PI2 Q23	FUND1 FOR PI3 Q23			
PROJECT LOCATION					

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	WASHINGTON ROAD		PRIORITY:	LONG RANGE	
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM CUMBERLAND DRIVE / CR 515 TO SR 383 (BELAIR ROAD). INCLUDES BRIDGES.		P.I. NOS:	262080	
			TIP #:	STP-13	
			COUNTY:	COLUMBIA	
LENGTH (MI):	2.29	# OF LANES-EXISTING:	2	PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	14,836	(2025)	38,791
LOCAL RD. #	ST./U.S.#	SR 104	PROJECT #	STP-076-1(23)	
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20).				

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000's)	Authorized				
RIGHT-OF-WAY (000's)	Federal/State				
CONSTRUCTION (000's)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0

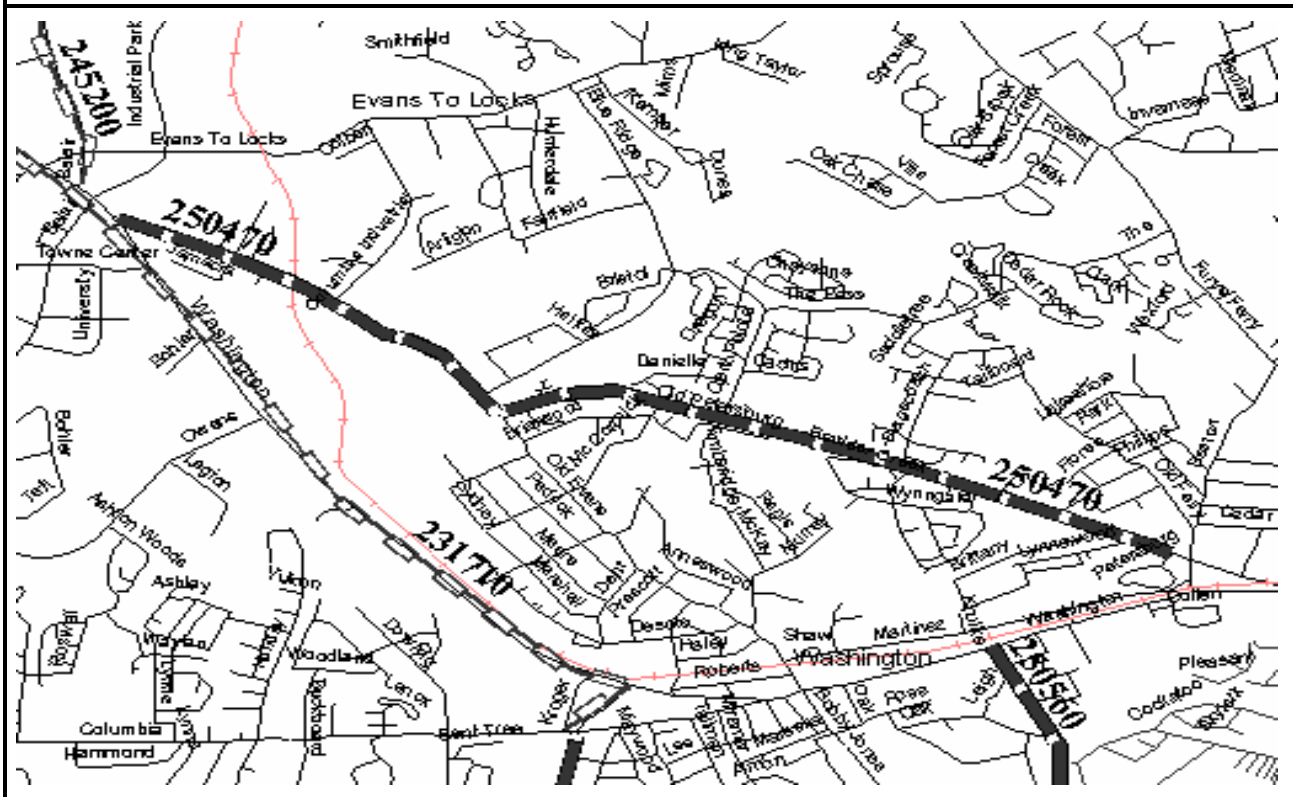
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUND1 FOR PI1	Q23	FUND1 FOR PI2		FUND1 FOR PI3	

PROJECT LOCATION

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		OLD PETERSBURG ROAD		PRIORITY:		LONG RANGE					
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD.				P.I. NOS:		250470					
				TIP #:		STP-5					
				COUNTY:		COLUMBIA					
LENGTH (MI):		2.60	# OF LANES-EXISTING:		0/2	PLANNED: 4					
TRAFFIC VOLUMES (ADT):			(1999)		8,228	(2025) 28,727					
LOCAL RD. #			ST./U.S.#			PROJECT # STP-7063(1)					
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10). Funding split between Q23 (FY 04) and Q24 - FY 05 (\$14,806,000) and FY 09 (\$11,000,000).											
PROJECT PHASE		\$ SOURCE		FY 2009		FY 2010		FY 2011		TOTAL	
PRELIMINARY ENGR. (000's)		Authorized									
RIGHT-OF-WAY (000's)		FY 04/ 09		\$11,000						\$11,000	
CONSTRUCTION (000's)		Federal/State									
PROJECT COST (000's)				\$11,000		\$0		\$0		\$11,000	
FEDERAL COST (000's)				\$8,800		\$0		\$0		\$8,800	
STATE COST (000's)				\$2,200		\$0		\$0		\$2,200	
LOCAL COST (000's)				\$2,200		\$0		\$0		\$2,200	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		9th		RDC:		CSR	
FUND1 FOR PI1		Q24		FUND1 FOR PI2				FUND1 FOR PI3			

PROJECT LOCATION



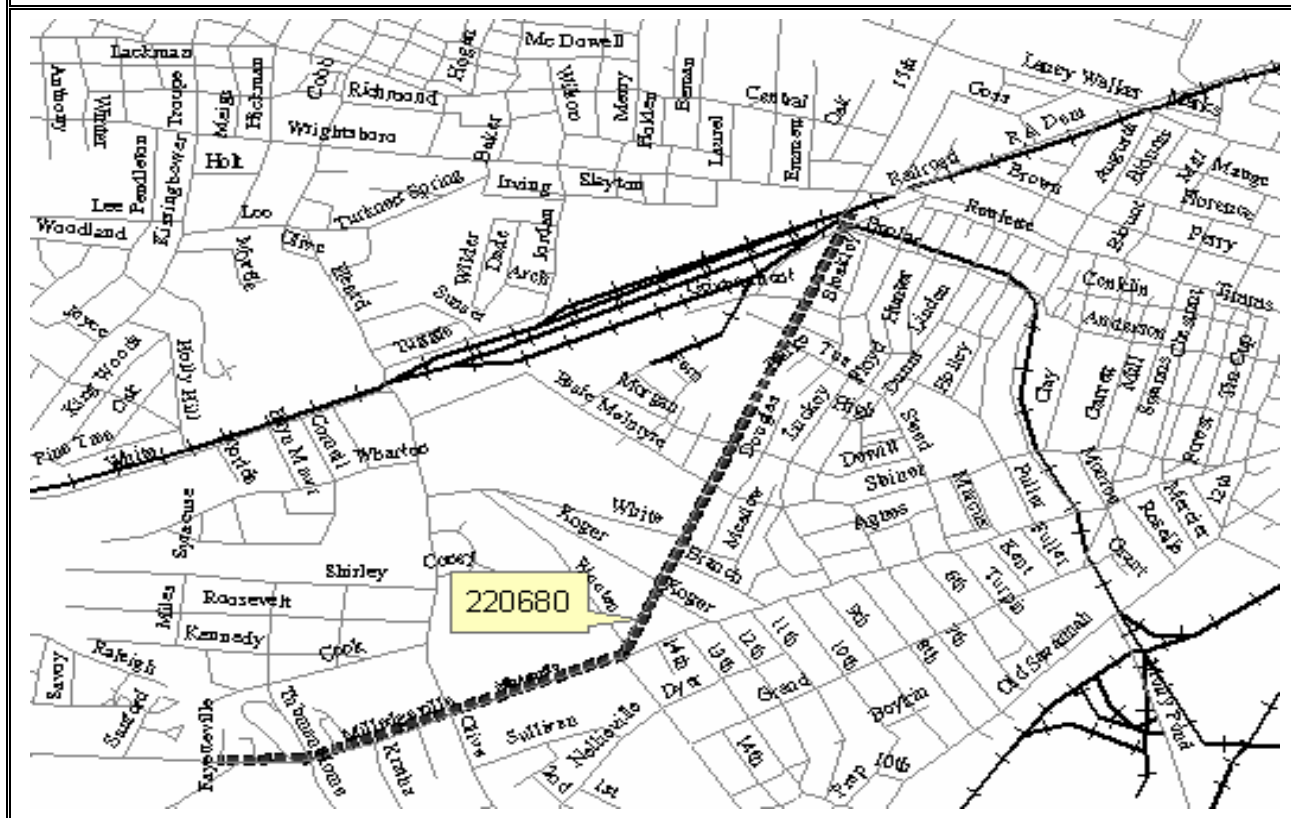
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	FIFTEENTH STREET (SR 4)	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET.	P.I. NOS:	220680
		TIP #:	STP-4
		COUNTY:	RICHMOND
LENGTH (MI):	1.60	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):	(1999) 24,080	(2025)	36,932
LOCAL RD. #	ST./U.S.# SR 4	PROJECT #	STP-043-1(57)

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14)

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State			\$7,000	\$7,000
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$7,000	\$7,000
FEDERAL COST (000's)		\$0	\$0	\$5,600	\$5,600
STATE COST (000's)		\$0	\$0	\$1,400	\$1,400
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST: 12th		RDC:	CSR
FUNDING FOR PI#1	Q23	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

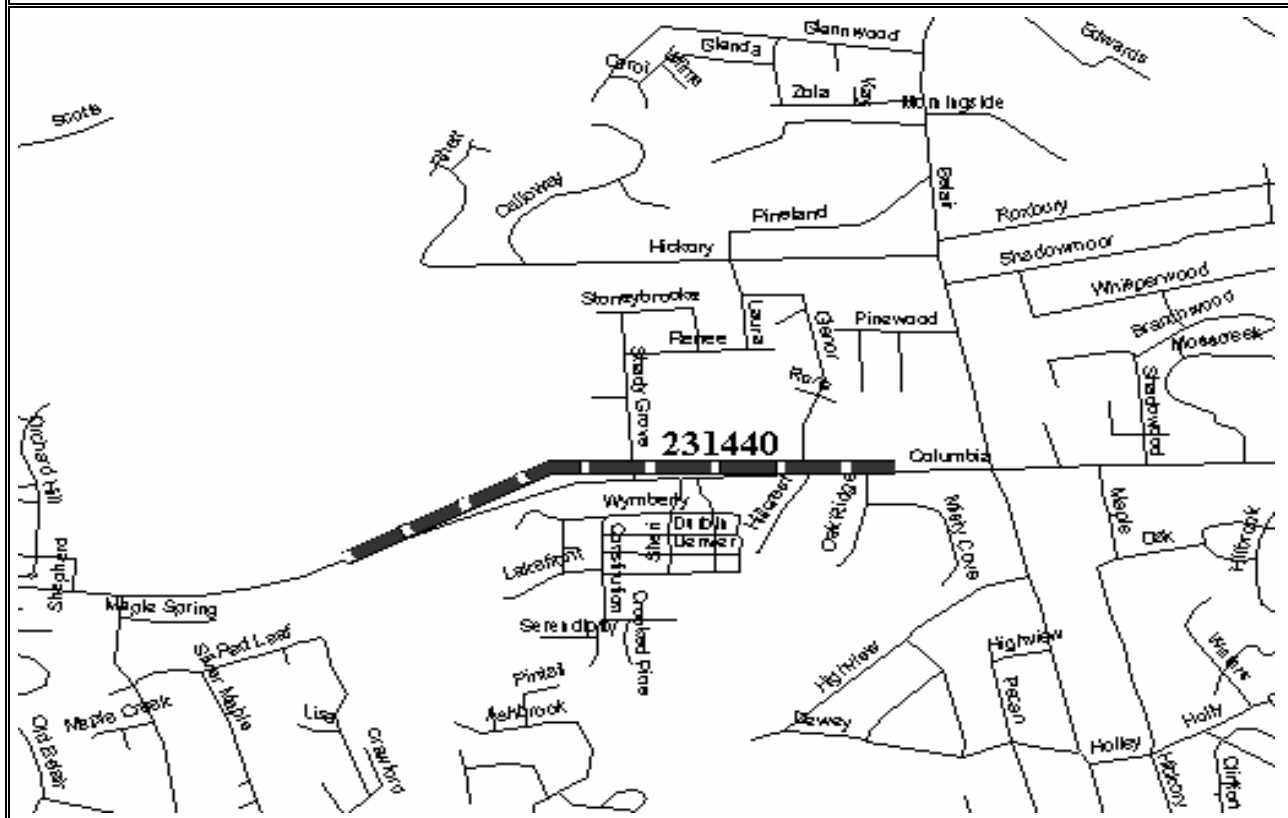


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	SR 232	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES FROM JUST WEST OF CRAWFORD CREEK TO CR 223 (INCLUDES BRIDGE).		P.I. NOS:	231440
		TIP #:	STP-2
		COUNTY:	COLUMBIA
LENGTH (MI):	1.42	# OF LANES-EXISTING:	PLANNED: 4
TRAFFIC VOLUMES (ADT):		(1999)	8,228 (2025) 26,836
LOCAL RD. #	ST./U.S.# SR 232	PROJECT #	STP-174-1(7)
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5).			

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	FY 2005 / Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST: 9th		RDC:	CSR
FUNDING FOR PI#1	Q23	FUNDING FOR PI#2		FUNDING FOR PI#3	

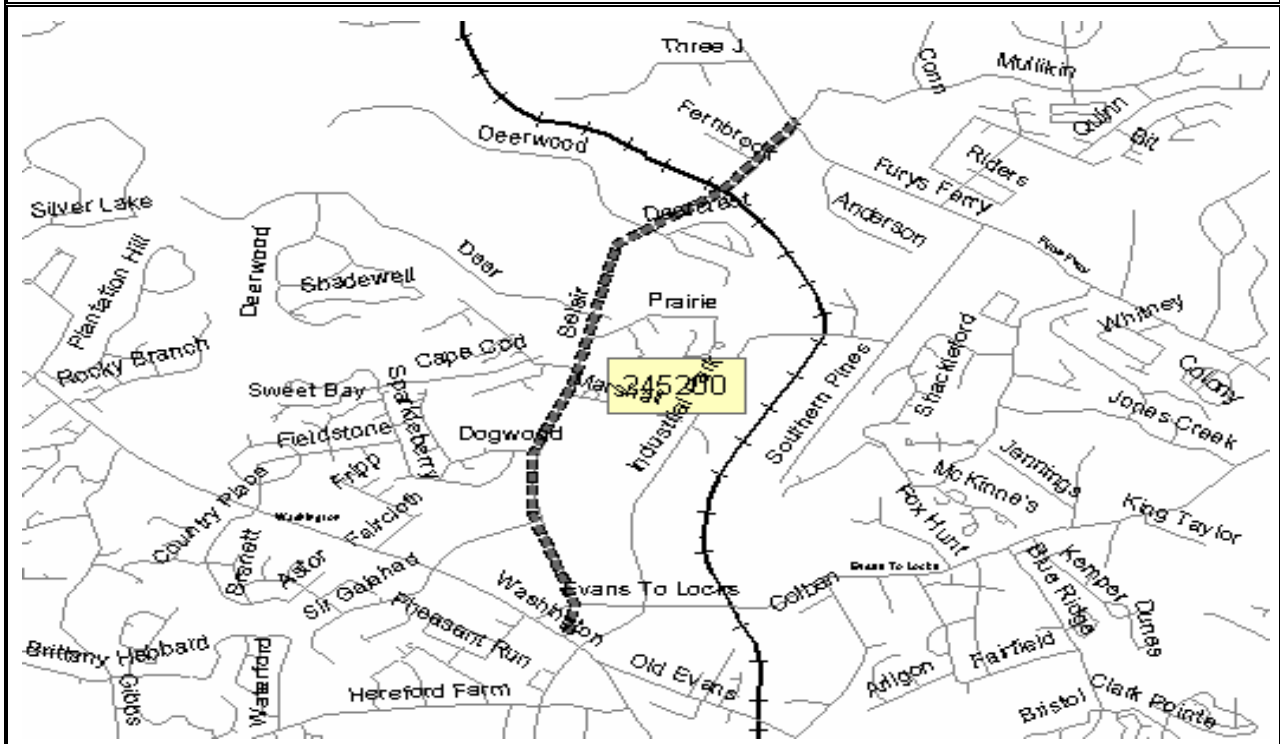
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		NORTH BELAIR ROAD		CST. YEAR:	LONG RANGE		
PROJECT DESCRIPTION: WIDEN NORTH BELAIR ROAD TO FOUR THRU LANES WITH LANES WITH TURN LANES AS NEEDED FROM SR 104 TO FURY'S FERRY ROAD (INCLUDES NORTH BELAIR ROAD REALIGNMENT ON NEW LOCATION).				P.I. NOS:	245200		
				TIP #:	STP-9		
				COUNTY:	COLUMBIA		
LENGTH (MI):	2.48	# OF LANES-EXISTING:	2	PLANNED:	4		
TRAFFIC VOLUMES (ADT):		(1999)	7,750	(2025)	18,751 - 39,281		
LOCAL RD. #	CR 580	ST./U.S.#		PROJECT #	STP-2120(4)		
COMMENTS / REMARKS:		SEE PI#245205 FOR BRIDGE PROJECT (Q 10 FUNDING). The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).					
PROJECT PHASE		\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL	
PRELIMINARY ENGR. (000's)		Authorized					
RIGHT-OF-WAY (000's)		Local / FY 2005					
CONSTRUCTION (000's)		Federal/State					
PROJECT COST (000's)			\$0	\$0	\$0	\$0	
FEDERAL COST (000's)			\$0	\$0	\$0	\$0	
STATE COST (000's)			\$0	\$0	\$0	\$0	
LOCAL COST (000's)			\$0	\$0	\$0	\$0	
DOT DISTRICT :		2	CONGRESSIONAL DIST:		9th	RDC:	CSR
FUNDING FOR PI#1 Q23				FUNDING FOR PI#2		FUNDING FOR PI#3	

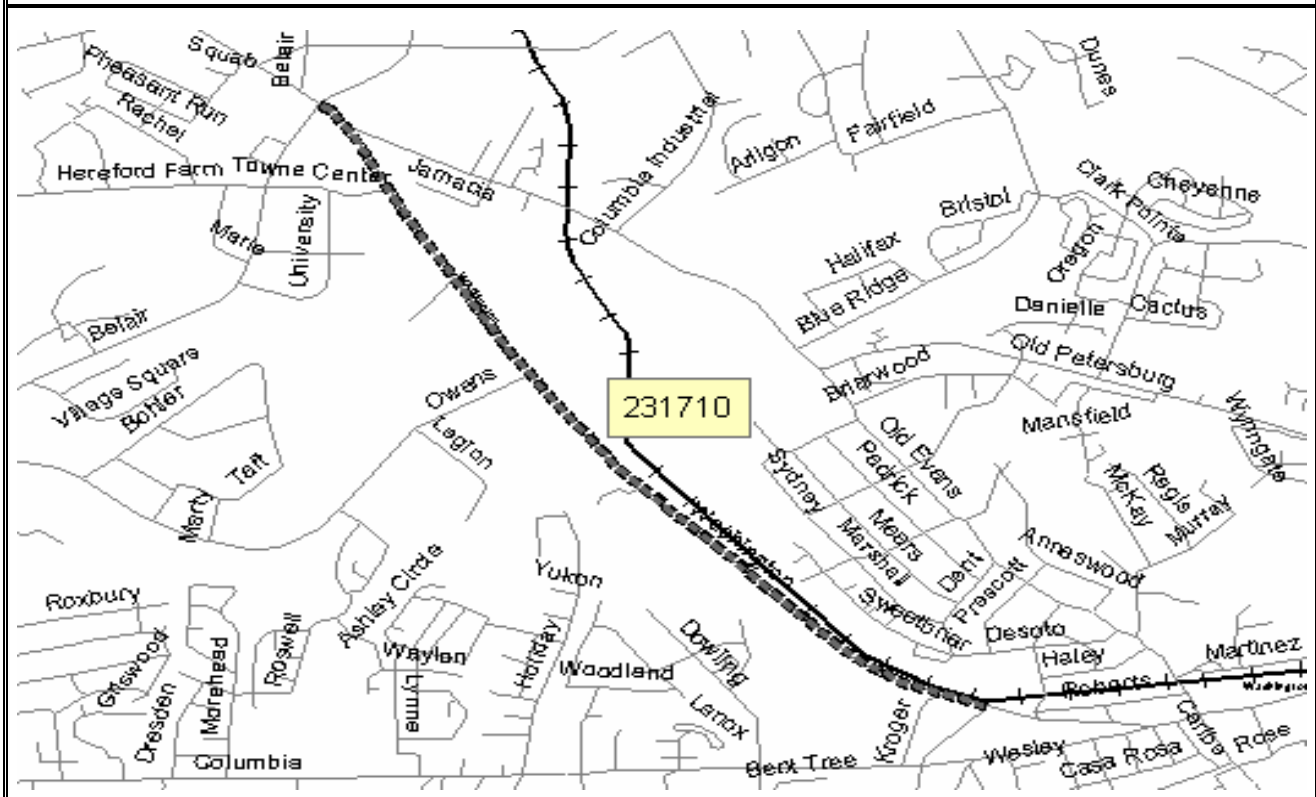
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		SR 104 (WASHINGTON ROAD)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT RAISED MEDIAN FROM FLOWING WELLS ROAD TO BELAIR ROAD.				P.I. NOS:		231710	
				TIP #:		STP-19	
				COUNTY:		COLUMBIA	
LENGTH (MI):		4.71		# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):				(1999)		25,749	
				(2025)		34,337 - 42,845	
LOCAL RD. #		ST./U.S.#		SR 104		PROJECT #	
						STP-076-1(32)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C18, C19 & C20).							
PROJECT PHASE		\$ SOURCE		FY 2009		FY 2010	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Federal / State					
CONSTRUCTION (000'S)		Federal/State					
PROJECT COST (000's)				\$0		\$0	
FEDERAL COST (000's)				\$0		\$0	
STATE COST (000's)				\$0		\$0	
LOCAL COST (000's)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		9th	
FUNDING FOR PI#1 Q23				FUNDING FOR PI#2			
				FUNDING FOR PI#3			

PROJECT LOCATION



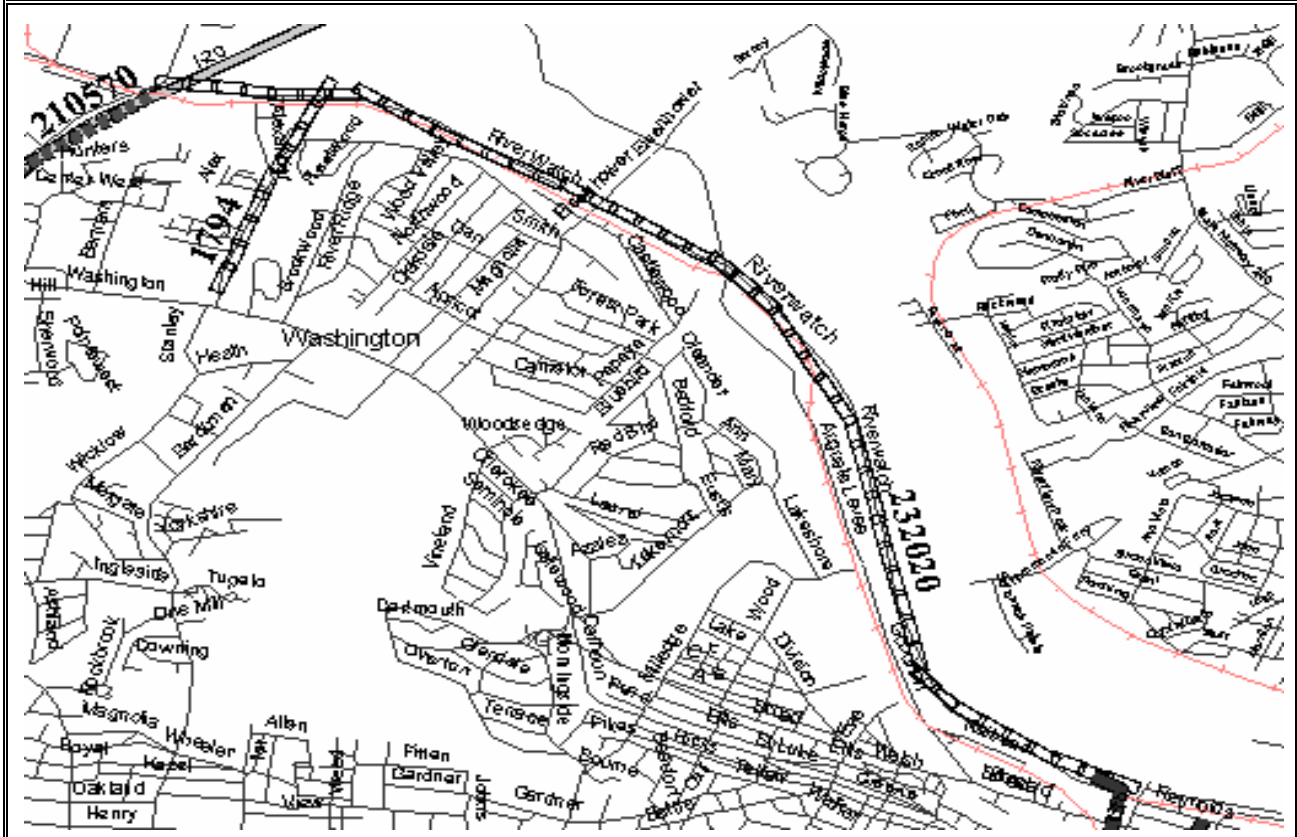
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	RIVERWATCH PARKWAY		CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET.		P.I. NOS:	232020
			TIP #:	STP-18
			COUNTY:	RICHMOND
LENGTH (MI):	4.52	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT):		(1999)	11,327 - 20,837	(2025) 34,088
LOCAL RD. #	ST./U.S.#	SR 104	PROJECT #	STP-076-1(34)

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1	Q23	FUNDING FOR PI#2		FUNDING FOR PI#3	

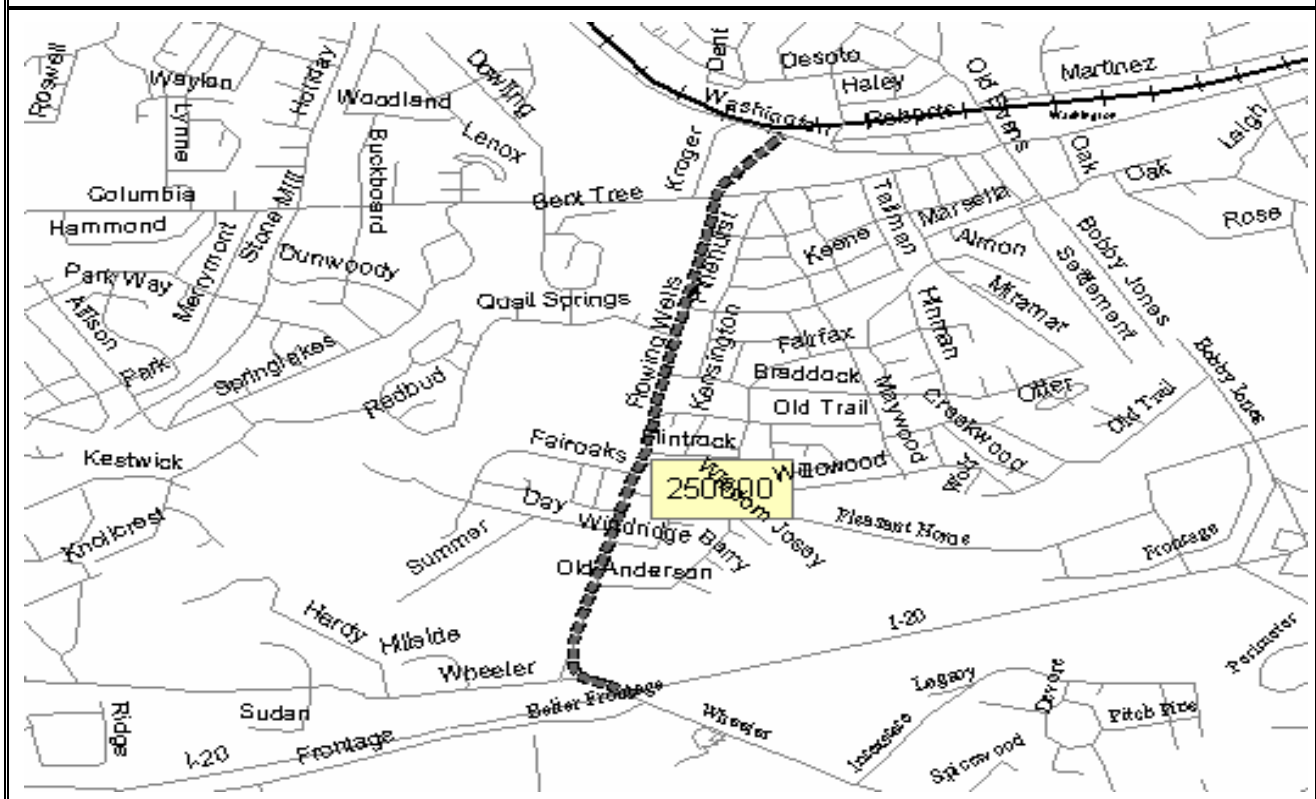
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		FLOWING WELLS ROAD		CST. YEAR:		FY 2011	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD TO I-20.				P.I. NOS:		250600	
				TIP #:		STP-7	
				COUNTY:		COLUMBIA	
LENGTH (MI):		1.62		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		12,853	
LOCAL RD. #				ST./U.S.#		PROJECT #	
						STP-7062-(1)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C16).							
PROJECT PHASE		\$ SOURCE		FY 2009		FY 2010	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Federal/State		\$5,450			
CONSTRUCTION (000'S)		Federal/State				\$5,657	
PROJECT COST (000'S)				\$5,450		\$5,657	
FEDERAL COST (000'S)				\$4,360		\$4,526	
STATE COST (000'S)				\$1,090		\$1,131	
LOCAL COST (000'S)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		9th	
FUNDING FOR PI#1		Q23		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



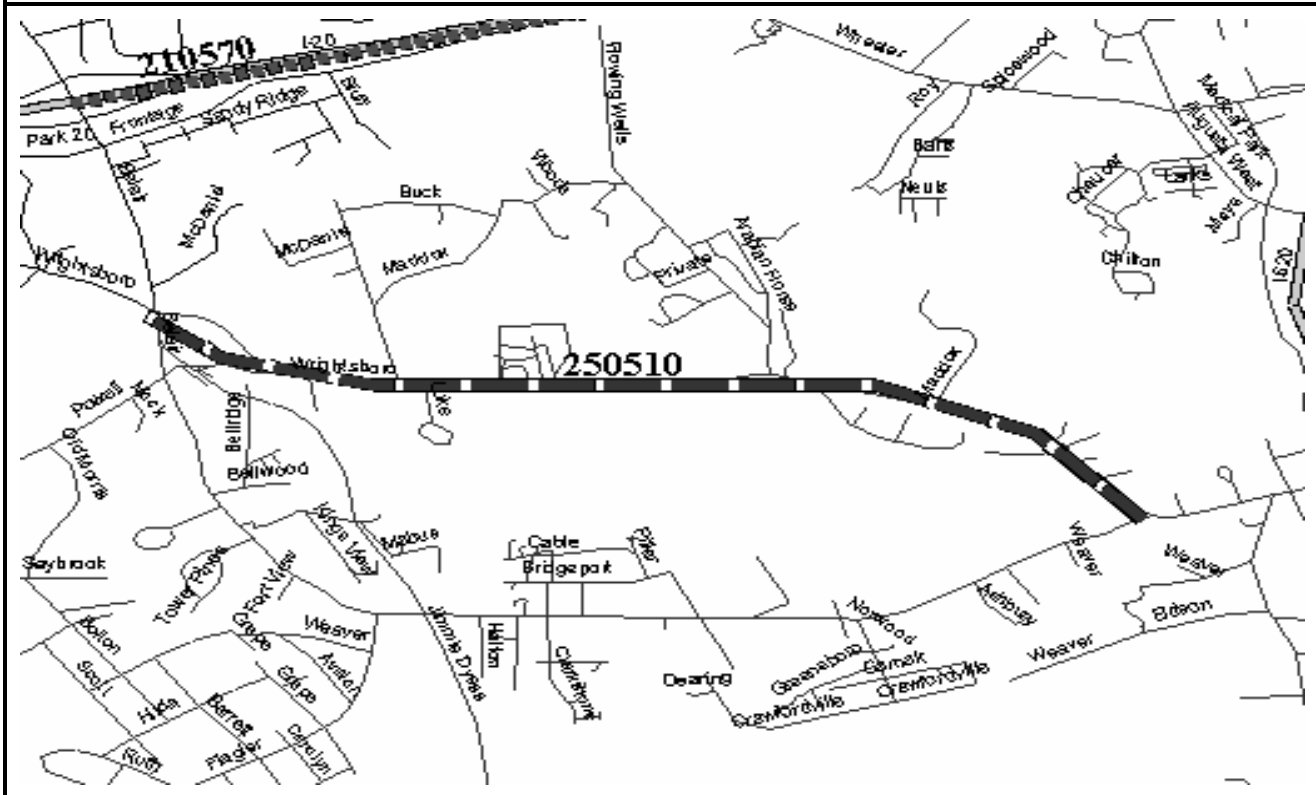
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		WRIGHTSBORO ROAD		CST. YEAR:		FY 2009			
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP.				P.I. NOS:		250510			
				TIP #:		STP-6			
				COUNTY:		RICHMOND			
LENGTH (MI):		2.40	# OF LANES-EXISTING:		2	PLANNED:		4	
TRAFFIC VOLUMES (ADT):				(1999)		11,082	(2025)		35,138
LOCAL RD. #		CR 1501		ST./U.S.#		PROJECT #		STP-7001(9)	

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23).

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$5,400			\$33,800
CONSTRUCTION (000'S)	Federal/State	\$11,500			\$11,500
PROJECT COST (000'S)		\$16,900	\$0	\$0	\$45,300
FEDERAL COST (000'S)		\$13,520	\$0	\$0	\$13,520
STATE COST (000'S)		\$3,380	\$0	\$0	\$3,380
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1	Q23	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



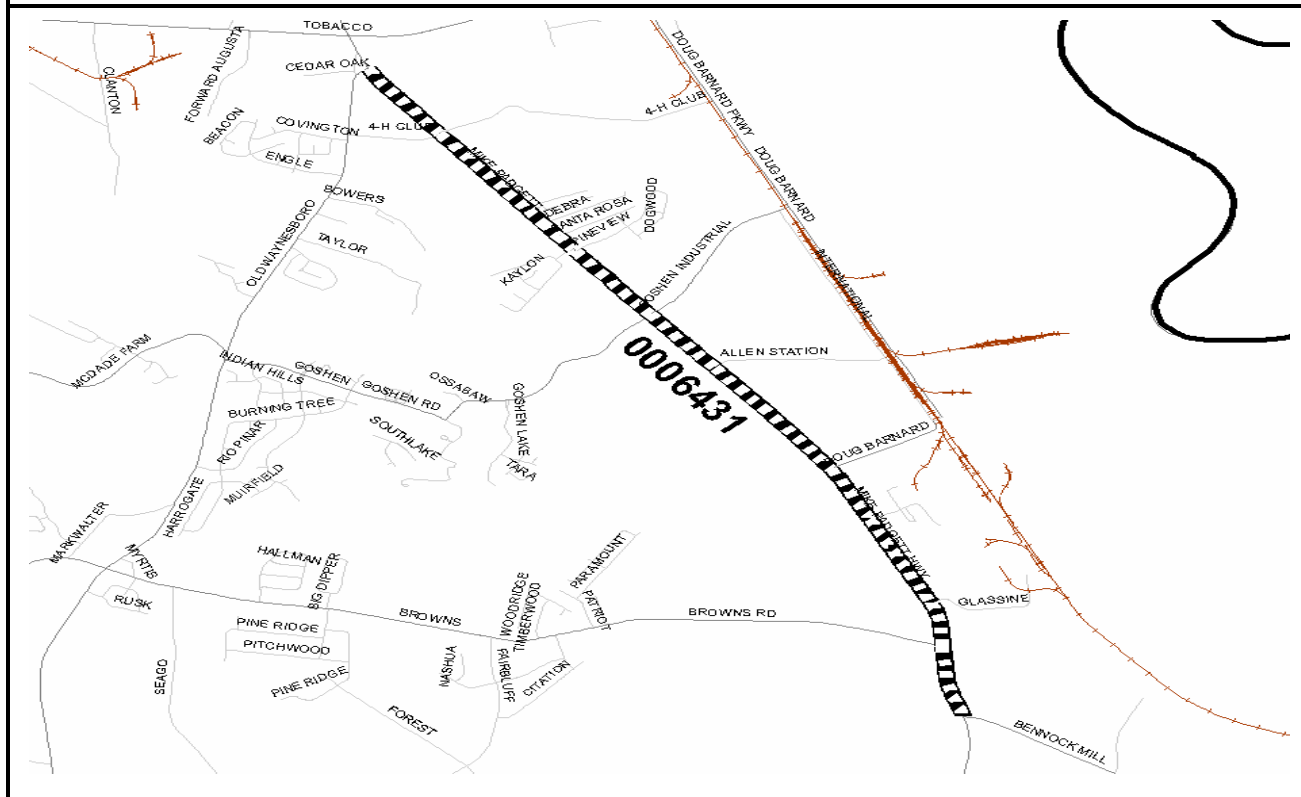
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	SR 56 / MIKE PADGETT HIGHWAY	CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	WIDEN FROM OLD WAYNESBORO ROAD TO BENNOCK MILL ROAD.	P.I. NOS:	0006431
		TIP #:	
		COUNTY:	RICHMOND
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)	(2025)	
LOCAL RD. #	ST./U.S.# SR 56	PROJECT #	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/Local				\$0
RIGHT-OF-WAY (000'S)	Federal/State				\$0
CONSTRUCTION (000'S)	Federal/State			\$1,750	\$1,750
PROJECT COST (000'S)		\$0	\$0	\$1,750	\$1,750
FEDERAL COST (000'S)		\$0	\$0	\$1,400	\$1,400
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$350	\$350
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th			RDC:	CSR
FUNDING FOR PI#1 Q23	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



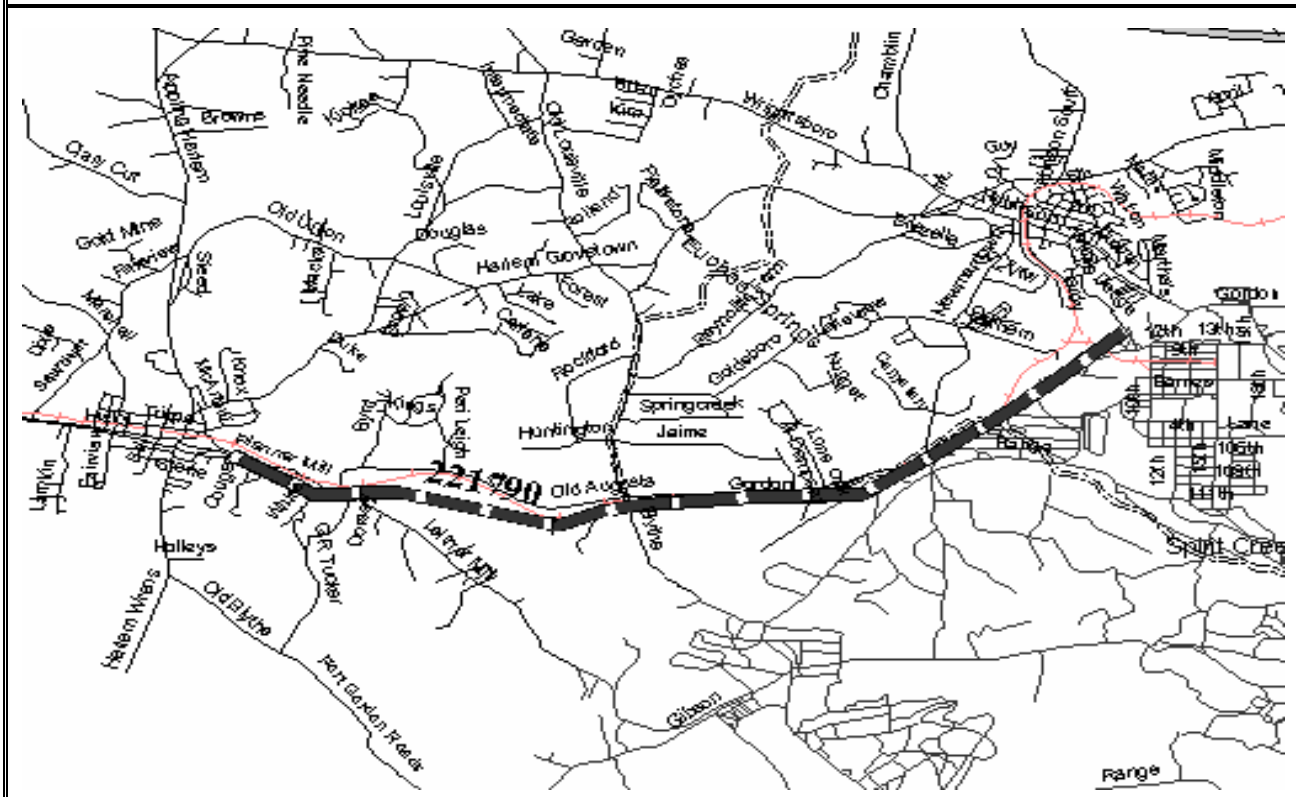
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		GORDON HIGHWAY		PRIORITY:		LONG RANGE									
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES NEEDED FROM SR 223 TO FOUR LANE ROAD IN HARLEM.				P.I. NOS:		221790									
				TIP #:		STP-14									
				COUNTY:		RICHMOND/COLUMBIA									
LENGTH (MI):		5.30		# OF LANES-EXISTING:		2									
TRAFFIC VOLUMES (ADT):				(1999)		6,070		(2025)		15,339					
LOCAL RD. #				ST./U.S.#				US 78/278, SR 10/12				PROJECT #		STP-004-3(37)	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000's)	Authorized				
RIGHT-OF-WAY (000's)	Federal/State				\$0
CONSTRUCTION (000's)	Federal/State				\$0
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9 & 12			RDC:	CSR
FUND1 FOR PI1 Q24	FUND1 FOR PI2			FUND1 FOR PI3	

PROJECT LOCATION



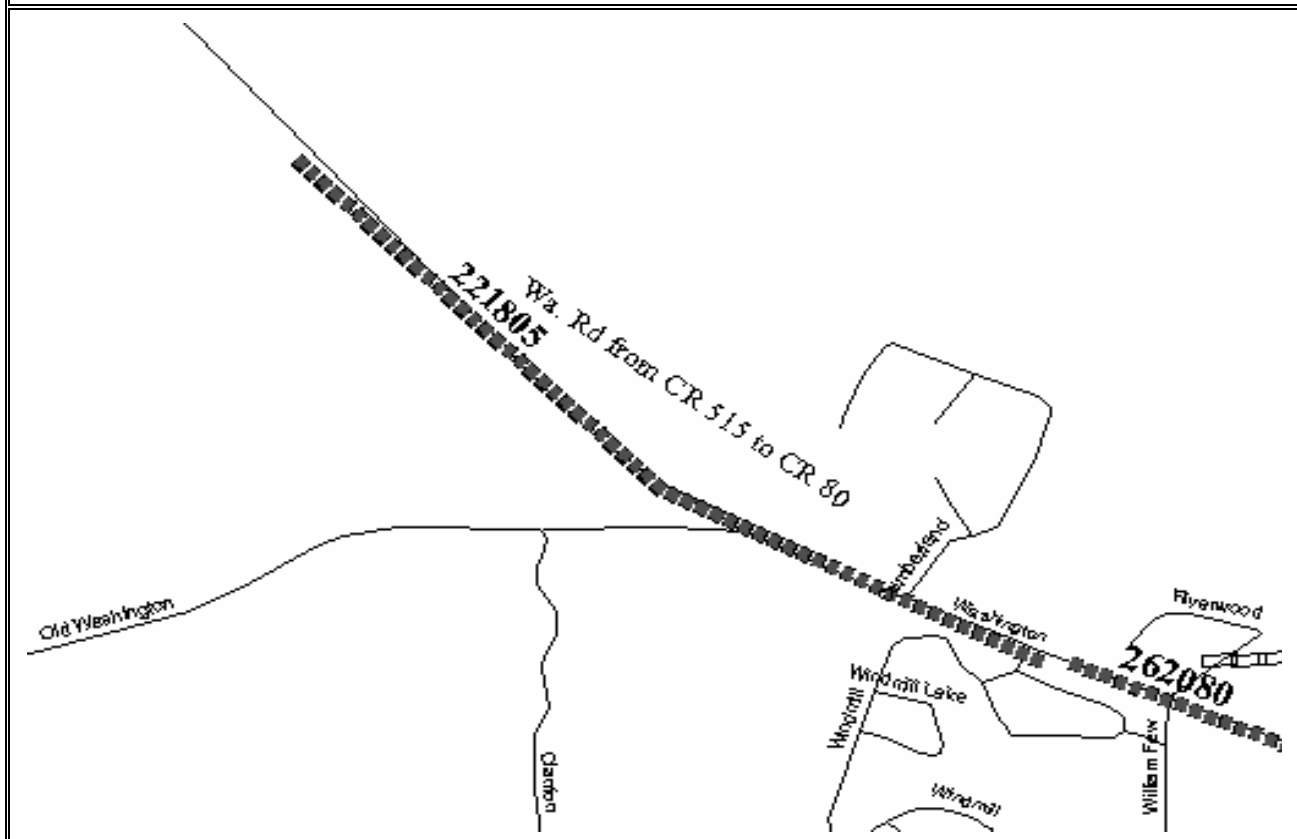
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	WASHINGTON ROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80.		P.I. NOS:	221805
		TIP #:	STP-12
		COUNTY:	COLUMBIA
LENGTH (MI):	3.00	# OF LANES-EXISTING:	2
		PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	8,362
		(2025)	41,911
LOCAL RD. #	ST./U.S.#	SR 104	PROJECT #
			STP-076-1(21)

COMMENTS / REMARKS: The ARTS Bike Plan recommends considering bicycle facilities in the design (Projects C18 & C19).

PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	FY 07				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC:
					CSR
FUNDING FOR PI#1	Q24	FUNDING FOR PI#2		FUNDING FOR PI#3	

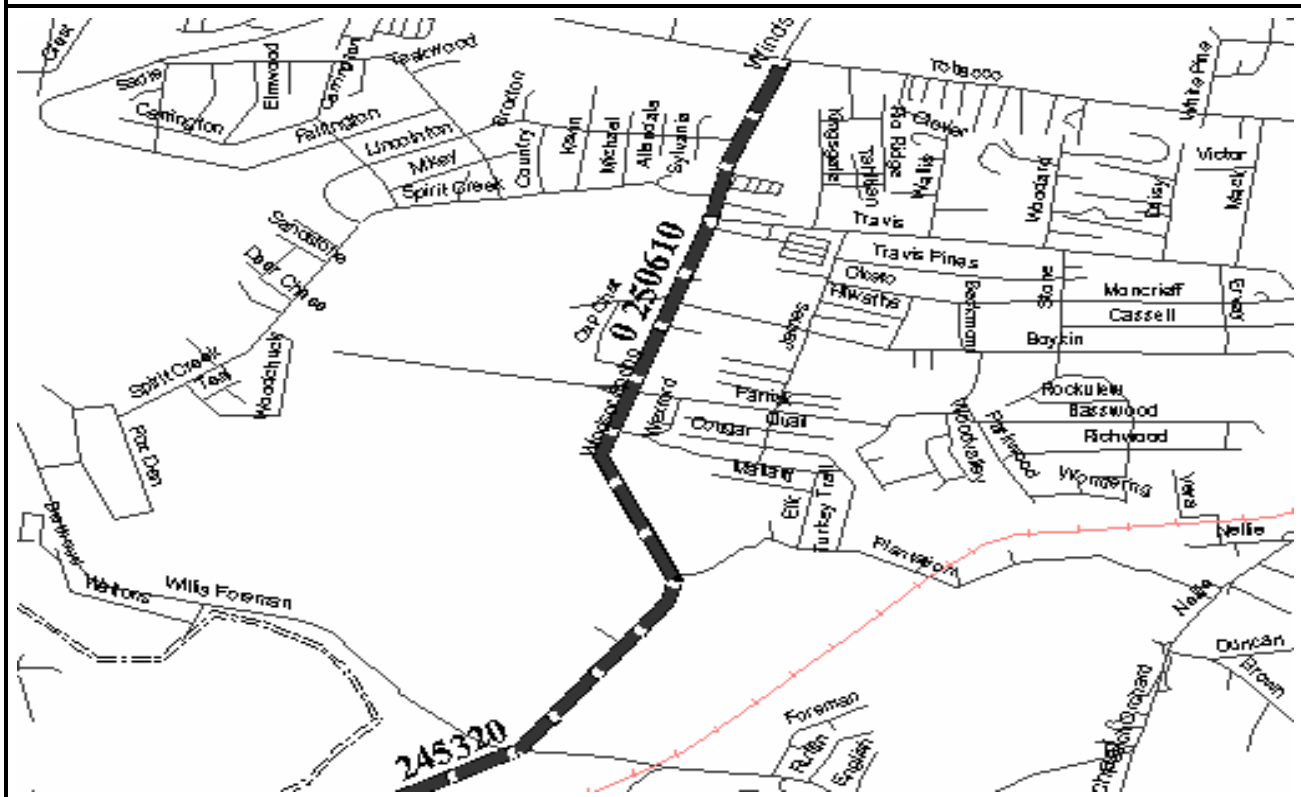
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	WINDSOR SPRING ROAD		CST. YEAR:	FY 2010	
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WILLIS FOREMAN ROAD TO TOBACCO ROAD.		P.I. NOS:	250610	
			TIP #:	STP-16	
			COUNTY:	RICHMOND	
LENGTH (MI):	2.70	# OF LANES-EXISTING:	2	PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	6,850	(2025)	12,402 - 35,690
LOCAL RD. #	CR 65	ST./U.S.#		PROJECT #	STP-7007(6)
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).				
PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State		\$11,500		\$11,500
PROJECT COST (000'S)		\$0	\$11,500	\$0	\$11,500
FEDERAL COST (000'S)		\$0	\$9,200	\$0	\$9,200
STATE COST (000'S)		\$0	\$2,300	\$0	\$2,300
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	Q24	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



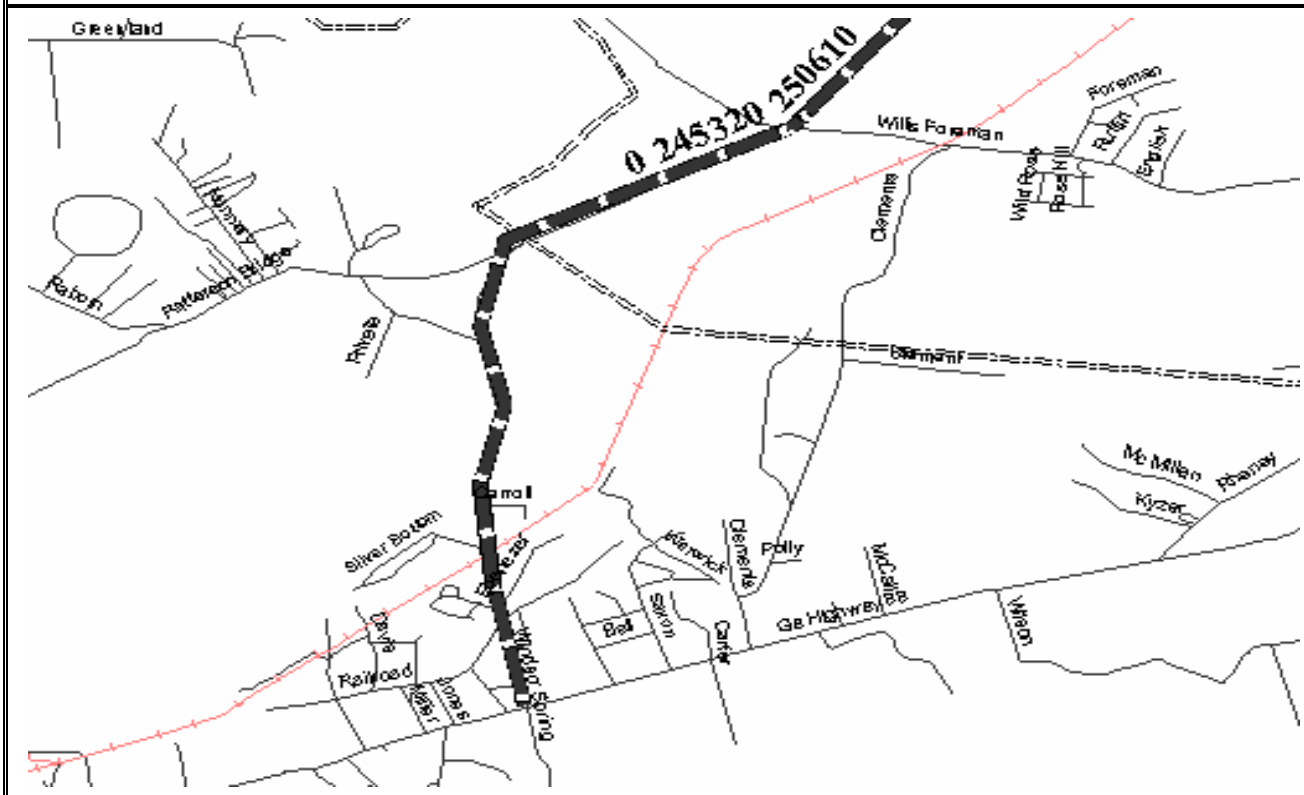
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	WINDSOR SPRING ROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD.	P.I. NOS:	245320
		TIP #:	STP-17
		COUNTY:	RICHMOND
LENGTH (MI):	2.20	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):	(1999)	5,024	(2025) 12,089 - 41,911
LOCAL RD. #	CR 65	ST./U.S.#	
		PROJECT #	STP-1105(4)

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18).

PROJECT PHASE	\$ SOURCE	FY 2006	FY 2007	FY 2008	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	Q24	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



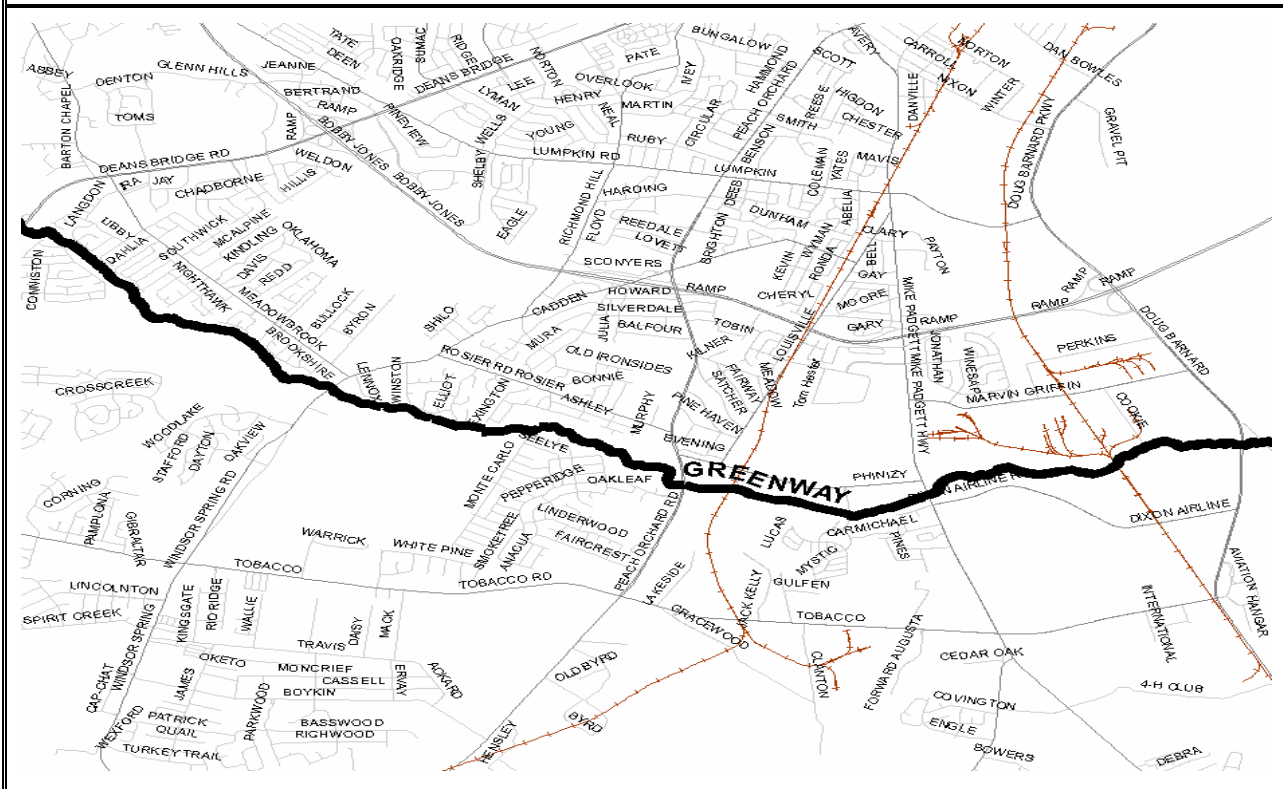
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		PRIORITY:	FY 2009 - 2011		
PROJECT DESCRIPTION: UNSPECIFIED SAFETY IMPROVEMENTS AND CONTRACT CONSTRUCTION OVERSIGHT USING VARIOUS FUNDS.			P.I. NOS:			
			TIP #: Safety Lump Sums			
			COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING:		PLANNED:			
TRAFFIC VOLUMES (ADT):			(1999)	N/A	(2025)	N/A
LOCAL RD. #	ST./U.S.#		PROJECT # N/A			
COMMENTS / REMARKS: Q26 (RAIL PROTECTION) - \$81,000 EACH YEAR (100% FEDERAL) Q27 (RR HAZARD) - \$81,000 EACH YEAR (100% FEDERAL)						
PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL	
LUMPS (000'S)	Federal	\$162	\$162	\$162	\$486	
PROJECT COST (000's)		\$162	\$162	\$162	\$486	
FEDERAL COST (000's)		\$162	\$162	\$162	\$486	
STATE COST (000's)		\$0	\$0	\$0	\$0	
LOCAL COST (000's)		\$0	\$0	\$0	\$0	
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR			
FUND1 FOR PI1 Q26	FUND1 FOR PI2 Q27		FUND1 FOR PI3			
PROJECT LOCATION						

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		BUTLER CREEK GREENWAY		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT A MULTI-USE TRAIL ALONG BUTLER CREEK AND LOCK AND DAM ROAD FROM LOCK AND DAM ROAD TO DEANS BRIDGE ROAD (US 1) IN AUGUSTA.				P.I. NOS:			
				TIP #:			
				COUNTY:		RICHMOND	
LENGTH (MI):		10.15	# OF LANES-EXISTING:		2	PLANNED: 4	
TRAFFIC VOLUMES (ADT):				(1999)		N/A	
				(2025)		N/A	
LOCAL RD. #			ST./U.S.#			PROJECT #	
			SR 104			STP-076-1(21)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends this project (Projects R26 & R36). \$1,000,000 in R-O-W already purchased with local money							
PROJECT PHASE		\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL	
PRELIMINARY ENGR. (000'S)		Federal/State	\$170			\$170	
RIGHT-OF-WAY (000'S)		Federal/State		\$910		\$910	
CONSTRUCTION (000'S)		Federal/State			\$3,420	\$3,420	
PROJECT COST (000's)			\$170	\$910	\$3,420	\$4,500	
FEDERAL COST (000's)			\$136	\$728	\$2,736	\$3,600	
STATE COST (000's)			\$34	\$182	\$684	\$900	
LOCAL COST (000's)			\$0	\$0	\$0	\$0	
DOT DISTRICT :		2	CONGRESSIONAL DIST:		9th	RDC: CSR	
FUNDING FOR PI#1						FUNDING FOR PI#2	
						FUNDING FOR PI#3	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2009 - 2011 SECOND TIER OF PROJECTS**

PROJECT NAME:		SUMMARY SHEET		PRIORITY: FY 2009 - 2011	
PROJECT DESCRIPTION:				P.I. NOS:	
				TIP #:	
				COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):		# OF LANES-EXISTING: N/A		PLANNED: N/A	
TRAFFIC VOLUMES (ADT):		(1999) N/A		(2025) N/A	
LOCAL RD. #		ST./U.S.#		PROJECT #	
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000's)		\$170	\$0	\$0	\$170
RIGHT-OF-WAY (000's)		\$10,850	\$910	\$7,000	\$41,710
CONSTRUCTION (000's)		\$29,706	\$5,949	\$16,776	\$52,431
PROJECT COST (000's)		\$40,726	\$6,859	\$23,776	\$94,311
FEDERAL COST (000's)		\$32,918	\$5,232	\$16,758	\$54,907
STATE COST (000's)		\$7,666	\$744	\$3,276	\$11,685
LOCAL COST (000's)		\$0	\$0	\$350	\$350
DOT DISTRICT :	CONGRESSIONAL DIST: 9th & 12th			RDC:	
FUND1 FOR PI1		FUND1 FOR PI2		FUND1 FOR PI3	
PROJECT LOCATION					

VII. Georgia Tier 2 Projects: FY 2009 - 2011

C. Financial Plan

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

TIER II FY 2009 - 2011 FINANCIAL PLAN

INTERSTATE MAINTENANCE (Q01)

PAGE 1

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (R&M)	1						\$3,117			\$3,117			\$3,117
	Bridge Painting	1						\$305			\$305			\$305
210327	I-20 Bridge @ River	2	Auth	None	LR									
SUBTOTAL Q01 COSTS						\$0	\$0	\$3,422	\$0	\$0	\$3,422	\$0	\$0	\$3,422
TOTAL Q01 COSTS								\$3,422			\$3,422			\$3,422

NATIONAL HIGHWAY SYSTEM (Q05)

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (R&M)	1						\$1,220			\$1,220			\$1,220
	Lump (Roadway Lighting)	1						\$31			\$31			\$31
210700	I-520 from SR 4 / US1 to Gordon Hwy.	3	Auth	FY 08	LR									
SUBTOTAL Q05 COSTS						\$0	\$0	\$1,251	\$0	\$0	\$1,251	\$0	\$0	\$1,251
TOTAL Q05 COSTS								\$1,251			\$1,251			\$1,251

ON SYSTEM BRIDGE PROGRAM (Q 10)

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
245325	Windsor Spring @ NS RR	4	Auth	None	LR									
232306	SR 223 @ Uchee Creek	5	Auth	FY 07	LR									
250570	North Leg	6	Auth	Local	LR									
245205	North Belair Road @ CSX	7	Auth	Local	LR									
250615	Windsor Spring @ Spirit Creek	8	Auth	Local	FY 10						\$757			
SUBTOTAL Q 10 COSTS						\$0	\$0	\$0	\$0	\$0	\$757	\$0	\$0	\$0
TOTAL Q 10 COSTS								\$0			\$757			\$0

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

TIER II FY 2009 - 2011 FINANCIAL PLAN

STP SAFETY FUNDS (Q21)

Page 2

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (Q21)	9						\$885			\$885			\$885
SUBTOTAL Q21 COSTS						\$0	\$0	\$885	\$0	\$0	\$885	\$0	\$0	\$885
TOTAL Q21 COSTS								\$885			\$885			\$885

STP FUNDING FOR TMA URBANIZED AREAS (Q23)

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Bridge Painting	9						\$229			\$229			\$229
262080	Washington Road	10	Auth	LR	LR									
250470	Old Petersburg Road	11	Auth	FY 2009	LR									
220680	Fifteenth Street	12	Auth	FY 11	LR								\$7,000	
231440	SR 232	23	Auth	Auth	LR									
245200	North Belair Road	14	Auth	Local	LR									
231710	SR 104/ Washington Road	15	Auth	LR	LR									
232020	SR 104/Riverwatch Pkwy	16	Auth	None	LR									
250600	Flowing Wells	17	Local	FY 09	FY 11		\$5,450							\$5,657
250510	Wrightsboro Road	18	Auth	FY 09	FY 09		\$5,400	\$11,500						
0006431	SR 56 - O'Waynesboro to D.Barnard Pkwy	19	FY 07	FY 08	FY 10						\$1,750			
SUBTOTAL Q23 COSTS						\$0	\$10,850	\$11,729	\$0	\$0	\$1,979	\$0	\$7,000	\$5,886
TOTAL Q23 COSTS								\$22,579			\$1,979			\$12,886

STP FUNDING FOR ANY AREA (Q24)

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
221790	Gordon Highway	20	Auth	LR	LR									
250470	Old Petersburg/Old Evans - (SPLIT W/Q23)	11	Auth	FY 08	LR									
221805	Washington Road	21	Auth	FY 07	LR									
250610	Windsor Spring - Willis Foreman to Tobacco	22	Auth.	FY 07-08	FY 10			\$11,500						
245320	Windsor Spring - SR 88 to Willis Foreman	23	Auth.	Local	LR									
SUBTOTAL Q24 COSTS						\$0	\$0	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Q24 COSTS								\$11,500			\$0			\$0

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

TIER II FY 2009 - 2011 FINANCIAL PLAN

RAILROAD PROTECTION DEVICES FUNDS (Q26)

IN (000'S)

Page 3

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (Q26)	24						\$81			\$81			\$81
SUBTOTAL Q26 COSTS						\$0	\$0	\$81	\$0	\$0	\$81	\$0	\$0	\$81
TOTAL Q26 COSTS								\$81			\$81			\$81

RAILROAD HAZARD ELIMINATION FUNDS (Q27)

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (Q27)	24						\$81			\$81			\$81
SUBTOTAL Q27 COSTS						\$0	\$0	\$81	\$0	\$0	\$81	\$0	\$0	\$81
TOTAL Q27 COSTS								\$81			\$81			\$81

LOCAL FUNDS

IN (000'S)

PI #	PROJECT DESCRIPTION	09-11 TIER 2 PAGE #	PROJECT STATUS			TIER 2								
						FY 09			FY 10			FY 11		
						PE	RW	CST	PE	RW	CST	PE	RW	CST
245200	North Belair Road	22	Auth.	Local	LR		\$4,733							
250600	Flowing Wells Road	21	Auth/Local	FY 09	FY 11		Local FY 04							
245320	Windsor Spring - SR 88 to Willis Foreman	31	Auth.	Local FY 05	LR									
250570	North Leg	11	Auth	Local LR	LR									
250610	Windsor Spring - Willis Foreman to Tobacco	30	Auth.	FY 07-08	FY 10		Local FY 05							
TOTAL COSTS (LOCAL)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AVAILABLE FUNDS (LOCAL)								\$0			\$0			\$0

AUGUSTA REGIONAL AREA TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2005 / FISCAL YEAR 2006

TIP PERIOD:

OCTOBER 1, 2004 - SEPTEMBER 30, 2007

APPROVED BY POLICY COMMITTEE : JUNE 24, 2004

AMENDED BY POLICY COMMITTEE : SEPTMEBER 8, 2004

REVIEWED FOR PUBLIC COMMENT: MAY 20, 2004 TO JUNE 21, 2004

REVIEWED FOR PUBLIC COMMENT: SEPTEMBER 14, 2004 TO SEPTEMBER 30, 2004

FY 2005 OCTOBER 1, 2004 - SEPTEMBER 30, 2005

FY 2006 OCTOBER 1, 2005 - SEPTEMBER 30, 2006

FY 2007 OCTOBER 1, 2006 - SEPTEMBER 30, 2007

K E Y

TIP.....3 Year Transportation Improvement Program

CONST.....Construction

PE.....Preliminary Engineering

ROW.....Right-of-Way

UW.....Underway

FTA.....Federal Transit Administration

NHS.....National Highway System

STP.....Surface Transportation Program

TOTAL PROJECT COST.....Cost Included in TIP(3 year) & Beyond

**VI. South Carolina
Transportation Improvement Program
FY 2006 - 2008**

A. Index

B. Project Pages

C. Financial Plan

D. Public Transportation

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 1
PRIORITY: 1
PROJECT: PALMETTO PARKWAY
LENGTH 2.5 MILES
 4.02 KM

PLANNING REF. NO.
 89
PPMS KEY CONSTR #.
 16190

DESCRIPTION: FROM: SANDBAR FERRY ROAD (IN GA)
 TO: I-20
 CONSTRUCT A NEW EXPRESSWAY

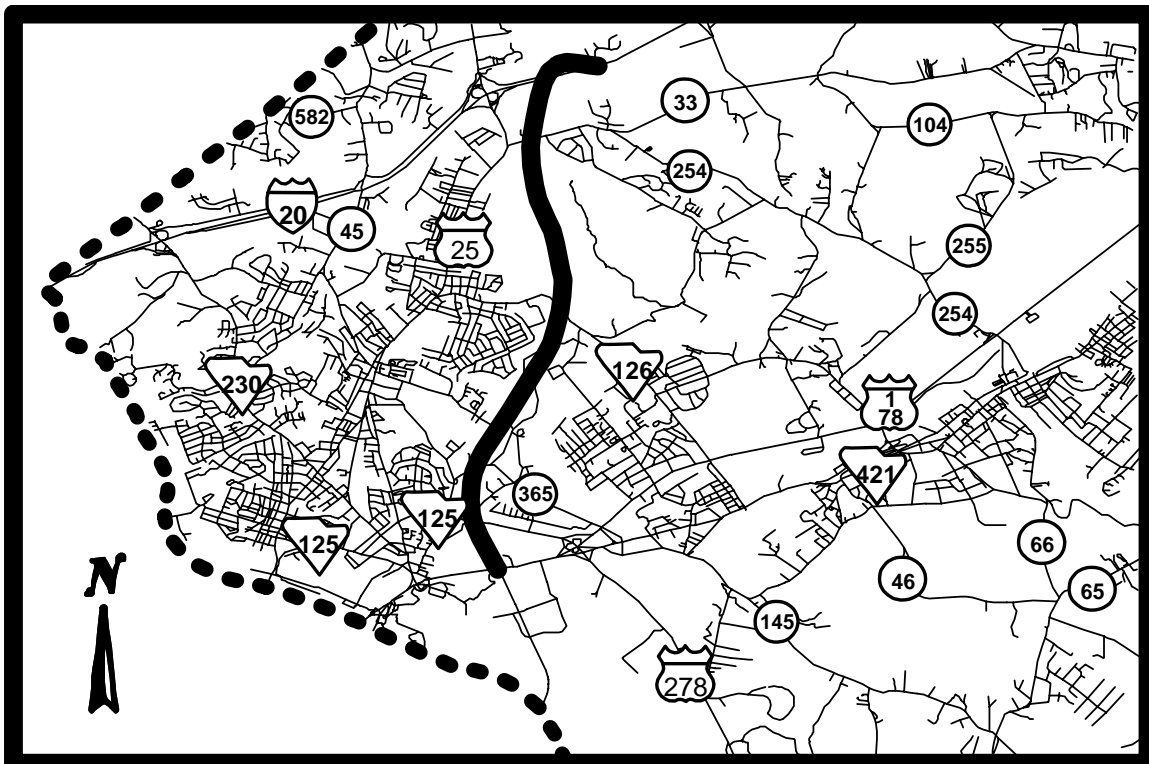
PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: NATIONAL HIGHWAY SYSTEM (NHS)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST	20,000	5,900		\$25,900	
	\$20,000	\$5,900		\$25,900	\$104,000

REMARKS: FORMLY KNOWN AS THE BOBBY JONES EXPRESSWAY. ROW FROM SAVANNAH RIVER TO US 1 WAS AUTHORIZED IN FY 1997. THE TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL \$15,000,000 OF AIKEN COUNTY FUNDS. A BREAK DOWN OF THE COST OF EACH PHASE CAN BE FOUND IN THE SUMMARY SHEETS. IN JUNE OF 2004, THE SIB PROGRAM WAS REVIEWED AND IT WAS DETERMINED THAT FUNDING SHOWN ORIGINALLY WERE ESTIMATES RATHER THAN COMMITMENTS. PHASE I WAS COMPLETED IN JUNE OF 2004.



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 2
PRIORITY: 2
PROJECT: SC 118

PLANNING REF. NO.

10

LENGTH 3.8 MILES
6.07 KM

PPMS KEY CONSTR #.

12521

DESCRIPTION: FROM: SC 19
TO: SC 302 / SC 4 INTERSECTION
WIDEN EXISTING ROADWAY AND CONSTRUCT ON NEW LOCATION.

PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: NATIONAL HIGHWAY SYSTEM (NHS)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST	UW				

REMARKS: THIS PROJECT IS TO INCORPORATE A MULTIPURPOSE LANE (PEDISTRIAN/BIKE WAY).



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 3
PRIORITY: 3
PROJECT: GEORGIA AVE EXTENSION
LENGTH 0.5 MILES
 0.80 KM

PLANNING REF. NO.
 74
PPMS KEY CONSTR #.

DESCRIPTION: FROM: GEORGIA AVENUE
 TO: RIVERSIDE BLVD
 CONSTRUCT A NEW 2 LANE FACILITY

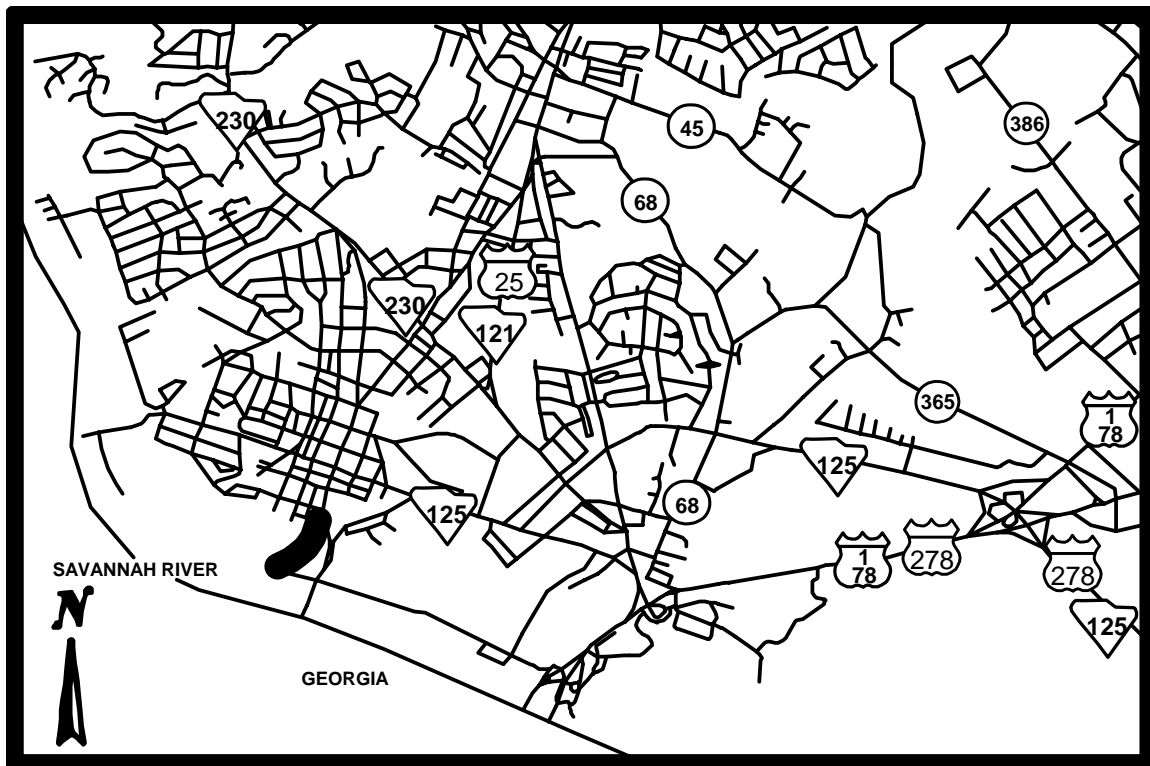
PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST	1,235			\$1,235	
	\$1,235			\$1,235	

REMARKS: FUNDS SHOWN IN FY 2005 ARE FOR PE, ROW, AND CON.



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 4

PRIORITY: 4

PROJECT: INTERSECTION IMPROVEMENT ALONG DOUGHERTY ROAD

LENGTH MILES
 KM

PLANNING REF. NO.

67

PPMS KEY CONSTR #.

DESCRIPTION: INTERSECTION IMPROVEMENTS AT WHISKEY ROAD AND SILVER BLUFF ROAD

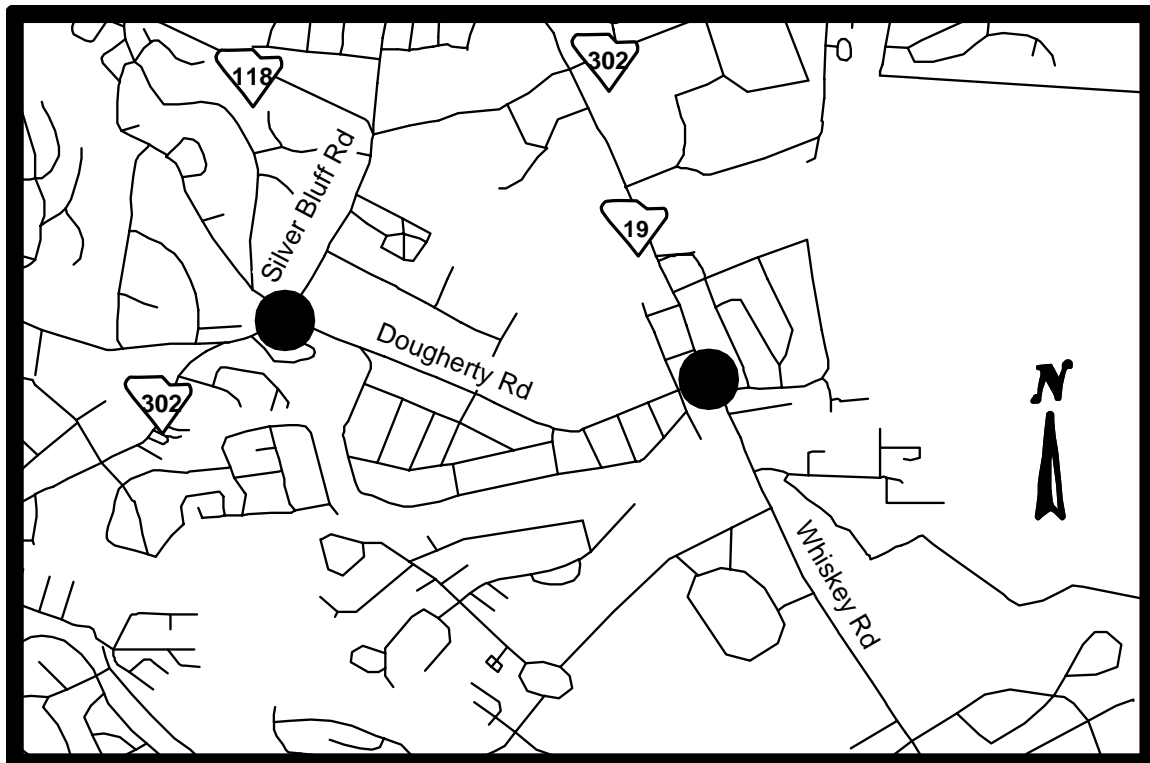
PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST	300			\$300	
	\$300			\$300	

REMARKS: INCLUDES PE, ROW, AND CON



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 5
PRIORITY: 5
PROJECT: EAST BUENA VISTA
LENGTH 1.3 MILES
 2.12 KM

PLANNING REF. NO.
 37
PPMS KEY CONSTR #.

DESCRIPTION: FROM: US 1
 TO: WEST AVENUE (S-281)
 WIDEN TO 4 LANES

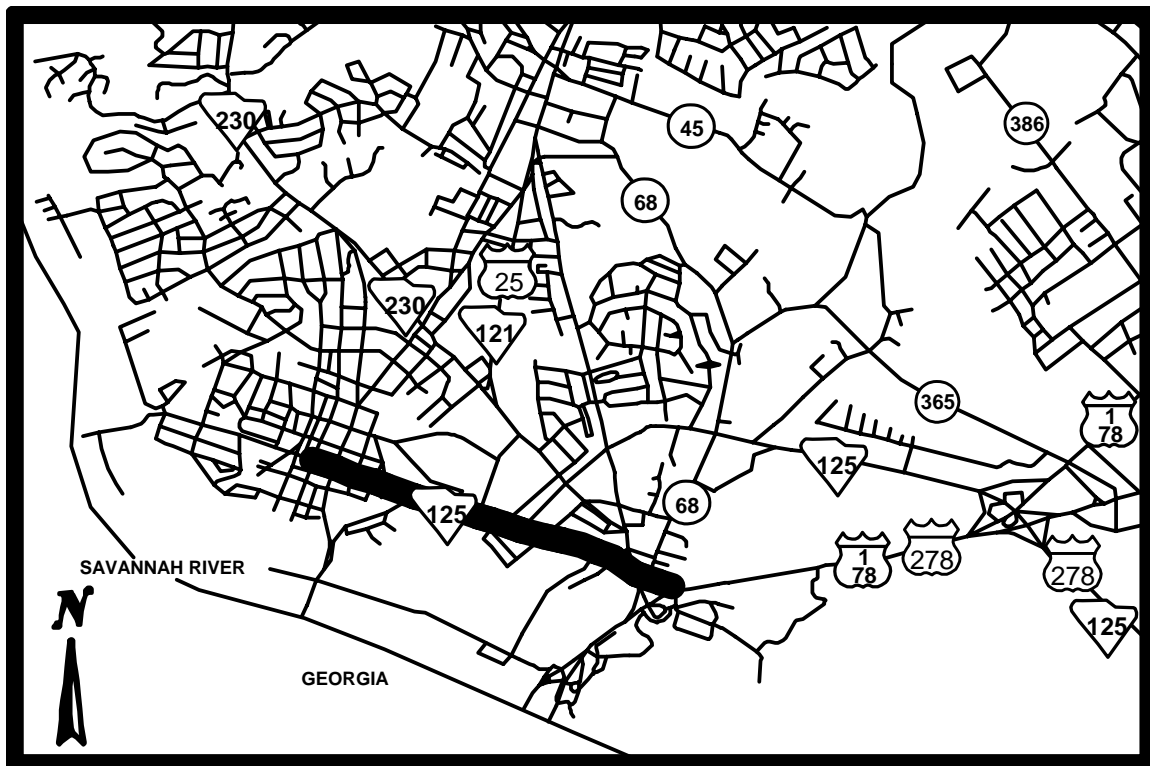
PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST	300	600	1,410	\$2,310	
	\$300	\$600	\$1,410	\$2,310	

REMARKS: FUNDS SHOWN IN FY 2006 AND FY 2007 ARE FOR PE, ROW, AND CON.



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 6
PRIORITY: 6
PROJECT: SILVER BLUFF ROAD

PLANNING REF. NO.

86

LENGTH 0.5 MILES
0.80 KM

PPMS KEY CONSTR #.

DESCRIPTION: FROM: INDIAN CREEK TRAIL
TO: RICHARDSON LAKE ROAD
WIDEN

PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST	700	278	990	\$700 \$1,268	
	\$700	\$278	\$990	\$1,968	\$5,062

REMARKS:



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 7
PRIORITY: 7
PROJECT: ATOMIC ROAD (SC 125)
LENGTH 2.3 MILES
 3.70 KM

PLANNING REF. NO.
 11
PPMS KEY CONSTR #.

DESCRIPTION: FROM: BUENA VISTA AVENUE
 TO: JEFFERSON DAVIS HIGHWAY (US 1)
 WIDEN TO 5 LANES

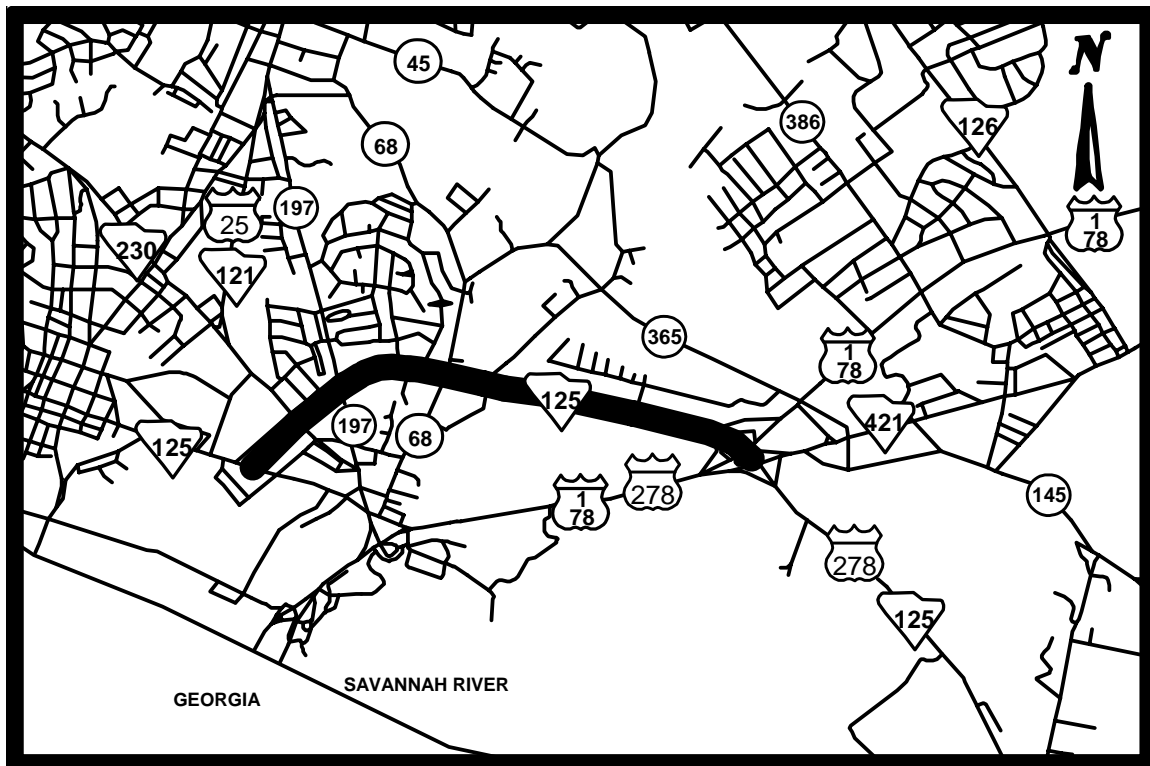
PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST			1,000	\$1,000	
			\$1,000	\$1,000	\$7,065

REMARKS: COST SHOWN INCLUDES PE, ROW, AND CON



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 8
PRIORITY: 8
PROJECT: SC 19

PLANNING REF. NO.

69

LENGTH MILES
KM

PPMS KEY CONSTR #.

DESCRIPTION: FROM: I-20
TO: SC 118
WIDEN TO 4 LANES AND TURN LANES AS NEEDED

PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSANDS

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST					

REMARKS:



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 9

PRIORITY: 9

PROJECT: INTERSECTION IMPROVEMENT

LENGTH MILES
 KM

PLANNING REF. NO.

29

PPMS KEY CONSTR #.

DESCRIPTION: SIGNAL AND OTHER INTERSECTION IMPROVEMENT PROJECTS AT VARIOUS LOCATIONS

PROGRAM TYPE: SYSTEM UPGRADE

FUNDING: SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D S

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
PE ROW CONST					

REMARKS:

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ESTIMATED UNOBLIGATED COST IN (\$1,000s)				
EARMARK	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP
<i>NORTH AUGUSTA RIVERFRONT ROAD NETWORK EXTENSION</i>	\$1,000			\$1,000
PROJECT : 2005 TCSP EARMARK PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION :				
<i>I-520</i>	\$1,000			\$1,000
PROJECT : 2005 TCSP EARMARK PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION :				
<i>INTERCHANGE ALONG AIKEN/AUGUSTA HIGHWAY</i>	\$2,000			\$2,000
PROJECT : 2005 TCSP EARMARK PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION : MARTINTOWN ROAD TO SAVANNAH RIVER				

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

				ESTIMATED UNOBLIGATED COST IN (\$1,000s)				
JURISDICTION				FY 2005	FY 2006	FY 2007		3YR PRG TOTAL TIP
TOWN OF BURNETTOWN				\$32				\$32
PROJECT : SIDEWALK IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT INCLUDES CARRYOVER FUNDS FROM FY 2003 (\$5,128) AND FY 2004 (\$21,000) AND IT RUNS FROM SUDLOW LAKE ROAD TO MIDLAND VALLEY HIGH SCHOOL.								
CITY OF AIKEN				\$230				\$230
PROJECT : WHISKEY ROAD IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS FROM PINE LOG ROAD TO CORPORATE PARKWAY.								
TOWN OF BURNETTOWN				\$32				\$32
PROJECT : SIDEWALK IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS IN FRONT OF MIDLAND VALLEY HIGH SCHOOL.								
ARTS ENHANCEMENT PROGRAM					\$217			\$217
PROJECT : PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION :								

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 12

PRIORITY:

PROJECT: AIKEN PUBLIC TRANSIT

LENGTH MILES
 KM

PLANNING REF. NO.

61

PPMS KEY CONSTR #.

DESCRIPTION: OPERATING AND CAPITAL EXPENDITURES FOR AIKEN PUBLIC TRANSIT - FTA SECTION 5307

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 5307

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D S

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
OPER CAP PLAN	363	370	372	\$1,105	
	\$363	\$370	\$372	\$1,105	

REMARKS: COST SHOWN INCLUDES OPERATING EXPENSES, CAPITAL PURCHASES, & PLANNING EXPENSES
FTA SECTION 8 & 9

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 13

PRIORITY:

PROJECT: AIKEN CO. AREA COUNCIL ON AGING

LENGTH MILES
 KM

PLANNING REF. NO.

62

PPMS KEY CONSTR #.

DESCRIPTION: CAPITAL PURCHASES
FTA SECTION 5310

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D S

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
OPER CAP PLAN	30	30	30	\$90	
	\$30	\$30	\$30	\$90	

REMARKS:

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 14

PRIORITY:

PROJECT: TRI-DEVELOPMENT CENTER OF AIKEN COUNTY

LENGTH MILES
 KM

PLANNING REF. NO.

63

PPMS KEY CONSTR #.

DESCRIPTION: CAPITAL PURCHASES
FTA SECTION 5310

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D S

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
OPER CAP PLAN					

REMARKS:

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO: 15

PRIORITY:

PROJECT: JOB ACCESS & REVERSE COMMUTE

LENGTH MILES
 KM

PLANNING REF. NO.

64

PPMS KEY CONSTR #.

DESCRIPTION: FTA SECTION 3037

PROGRAM TYPE: MISCELLANEOUS (TRANSIT)

FUNDING: FTA SECTION 3037

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D S

	FY 2005	FY 2006	FY 2007	3YR PRG TOTAL TIP	FY 2008 +
OPER CAP PLAN					

REMARKS:

ARTS FINANCIAL STATEMENT

(COST IN THOUSANDS)

Policy Committee Amended - June 2, 2005

PIN #	PRIORITY	GUIDESHARE PROJECTS	FY 2005	FY 2006	FY 2007	TIP COST (2005-2007)	REMAINING COST (2008+)	FUNDING
12521	2	SC 118	UC					NHS
	3	GEORGIA AVE. EXTENSION	1,235 P,R,C			\$1,235		STP
	4	INTERSECTION IMPROVEMENTS DOUGHERTY / WHISKEY DOUGHERTY / SILVER BLUFF	200 100			\$300		STP
110051	5	EAST BUENA VISTA	300 P	600 P,R,C	1,410 P,R,C	\$2,310		STP
	6	SILVER BLUFF ROAD (INDIAN CREEK TRAIL TO RICHARDSON LAKE ROAD)	700 P	278 R	990 R	\$1,968	\$5,062	STP
	7	ATOMIC ROAD SC 125			1,000 P,R	\$1,000	\$7,065	STP
	8	SC 19 (SC 118 TO I-20)						STP
	9	INTERSECTION IMPROVEMENTS						STP
GUIDESHARE SUBTOTALS			\$2,535	\$878	\$3,400	\$6,813	\$12,127	
GUIDESHARE (\$9,614)			3,205	3,205	3,205	9,614		
PROJECT CARRYOVER			(2,801)	(2,131)	196	N/A		
TOTAL AVAILABLE FUNDING			404	1,074	3,400	6,813		
DIFFERENCE			(2,131)	196		N/A		

PROJECTS EXEMPT FROM GUIDESHARE								
		NORTH AUGUSTA RIVERFRONT ROAD NETWORK EXTENSION	1,000			\$1,000		OTHER
		I-520 (PALMETTO PARKWAY) - PHASE II	1,000			\$1,000		OTHER
		5TH STREET BRIDGE STUDY ✓	2,000			\$2,000		OTHER
		SAFETY PROJECTS (P,R,&C)		SEE 2005 STIP				
		SIGNING & PAVEMENT MARKING		SEE 2005 STIP				
		RESURFACING PROJECTS		SEE 2005 STIP				
		BRIDGE REPLACEMENT		SEE 2005 STIP				
EXEMPT SUBTOTALS			\$4,000			\$4,000		

STATE INFRASTRUCTURE BANK PROJECTS								
16190	1	PALMETTO PARKWAY (BOBBY JONES EXPRESSWAY)						SIB
16190		(GA STATE LINE TO US 1/78)*						
16190		(US 1/78 TO I-20)*	20,000 R	5,900 R		\$25,900	\$104,000	
SIB SUBTOTAL			\$20,000	\$5,900		\$25,900	\$104,000	

FEDERAL TRANSIT ADMINISTRATION								
		AIKEN PUBLIC TRANSIT (COP)	363	370	372	\$1,105		FTA SECTION 5307
		AIKEN CO. AREA COUNCIL ON AGING (PS)	30	30	30	\$90		FTA SECTION 5310
		TRI-DEVELOPMENT CENTER						FTA SECTION 5310
		JOB ACCESS & REVERSE COMMUTE (OP)						FTA SECTION 3037
FTA SUBTOTALS			\$393	\$400	\$402	\$1,195		

ENHANCEMENT PROJECTS		Carryover (1992-2004)						
	SIDEWALK IMPROVEMENTS (SUDLOW LAKE ROAD TO MIDLAND VALLEY HIGH SCHOOL) (TOWN OF BURNETTOWN)	26	5			\$5		STP TOTAL - \$ 39,480 MATCH - \$ 7,896
	WHISKEY ROAD IMPROVEMENTS (PINE LOG ROAD TO CORPORATE PARKWAY) (CITY OF AIKEN)		230			\$230		STP TOTAL - \$287,100 MATCH - \$ 57,200
	SIDEWALK IMPROVEMENTS (MIDLAND VALLEY HIGH SCHOOL) (TOWN OF BURNETTOWN)		32			\$32		STP TOTAL - \$ 39,455 MATCH - \$ 7,891
	ARTS ENHANCEMENT PROGRAM			217		\$217		STP
ENHANCEMENT SUBTOTALS		\$26	\$267	\$217		\$484		
GRAND TOTAL			\$27,195	\$7,395	\$3,802	\$38,392	\$116,127	

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT-OF-WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, CO - CAPITAL & OPERATING, COP - CAPITAL, OPERATING, & PLANNING, OP - OPERATING, PA - PURCHASE OF SERVICE
 ✓ - CONTINGENT UPON CONGRESSIONAL TRANSFERRAL OF FUNDS FROM GEORGIA TO SOUTH CAROLINA
 * - TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL \$15,000,000 OF AIKEN COUNTY FUNDS

D. SOUTH CAROLINA PUBLIC TRANSPORTATION

FY 2006-2008
Transportation Improvement Program
For Aiken County Public Transit System
Managed by Lower Savannah Council of Governments

Financial Plan

Purpose

The purpose of this section is to address the Aiken County Public Transit System's (Best Friend Express) financial capacity to implement its five-year program of projects listed in the Transportation Improvement Program (TIP). The Financial Plan is required by Federal transportation planning regulations as a means of demonstrating that the program of projects is financially constrained and that the local transit agency has the financial capacity to carry out the program for which Federal assistance is required.

Scope

Guidance from the Federal Transit Administration requires that this assessment address two specific aspects of financial capacity. These are: (1) the financial condition of Aiken County Public Transit System and (2) the financial capacity of Aiken County Public Transit System. This assessment includes the Federal Transit Administration Section 5307 and 5303 funding and South Carolina State Mass Transit Funding, which support the operating, planning, and capital needs of Aiken County Public Transit System.

System Overview

The Aiken County Council established the Aiken County Public Transit System in 1990. Aiken County Council managed the system for many years and contracted the actual operations to the Aiken Area Council on Aging. During November 2004, Aiken County Council transferred the management responsibility for the system to the Lower Savannah Council of Governments. The system is still operated under contract through the Aiken Area Council on Aging. The system provides fixed route and complementary paratransit service in and between the Cities of Aiken and North Augusta and through the Midland Valley area of Aiken County. The system also maintains a transfer point for urban passengers to transfer to the rural route, which extends into the New Ellenton area. The rural route is operated and managed by the Aiken Area Council on Aging and funded through 5311 dollars through the S. C. Department of Transportation.

The fixed route service, known as the Best Friend Express, began operating in October 1990. The complementary paratransit service, known as the Best Friend Dial-A-Ride, began providing service in February 1991. The Transit System's 47 square mile service area is estimated to have a population of 86,786 (2000 Census). The Transit System is on track to provide 51,500 rides during fiscal year 2005, which ends June 30, 2005. This is an 11% increase from the ridership of fiscal year 2004.

Financial Impact of the FY 2006 Transportation Improvement Program

The proposed FY 2006 TIP contains \$370,000 for capital projects and operations, \$24,000 for planning, and \$440,000 for other programs. These projects will adequately provide for all anticipated operating, planning, and capital funding needs of the Transit System in FY 2006.

Financial Condition

The Lower Savannah Council of Governments manages the Aiken County Public Transit System. The Lower Savannah Council of Governments, hereinafter referred to as "Council", was originally established in January 1968 and was officially reorganized under the authority of ACT 487 of the 1967 Acts of the South Carolina General Assembly as amended on June 4, 1971. The Council of Governments is a 501c(4) (public, non-profit) agency. As such, the Transit System is a program of Lower Savannah Council of Governments and operates within a budget approved annually by the Council's Board of Directors. Approval of the Transit System budget assures the commitment of Lower Savannah Council of Governments to provide the local funding necessary to meet the matching requirements of Federal and South Carolina funding programs.

The non-Federal share of the projected operating, planning, and capital projects listed in the FY 2006 TIP will come from the South Carolina Department of Transportation, and local sources, which includes but is not limited to Aiken County Government, Aiken City Government, North Augusta City Government and Lower Savannah Council of Governments. All local Transit System revenue, including system-generated revenue, is allocated to the Transit Fund. A description of non-Federal funding for FY 2006 follows.

Non-Federal Operating Funds

SC Department of Transportation	\$ 34,500
Local Sources	<u>\$ 94,737</u>
TOTAL	\$129,237

Non-Federal Planning Funds

SC Department of Transportation	\$24,000
Local Sources	<u>\$14,363</u>
TOTAL	\$38,363

Non-Federal Capital Funds

SC Department of Transportation	\$10,500
Local Sources	<u>\$22,500</u>
TOTAL	\$33,000

Financial Capacity

The Lower Savannah Council of Governments has the financial capacity to adequately fund the current operating, planning, and capital funding needs of the Aiken County Transit System. Within the reliability constraints of estimating the availability of funding over the three-year period covered

by the TIP, it is expected that funding will continue to be adequate. In addition, since programmed use of FTA Section 5303 and Section 5307, and SCDOT funding is within the amounts expected to be available, the TIP is financially constrained. The following evaluation of future funding demonstrates the adequacy of anticipated funding to cover anticipated operating, planning, and capital expenses.

Section 5307 Funds

A portion of the FTA Section 5307 funds apportioned to the Augusta-Aiken, GA-SC urbanized area are subapportioned by the recipient, Augusta-Richmond County, GA, to Lower Savannah Council of Governments for use in funding the Aiken County Public Transit System. The total amount of Federal FY 2006 Section 5307 funds sub apportioned to Aiken County is \$370,000. The sub apportionment cannot be used for operating assistance.

For the purpose of this Financial Plan the U.S. Department of Transportation-FTA TEA-21-Federal Transit Act of 1998, pg. 16 of 19, provided for planning purposes is used for each of the three years in the TIP. On this basis, this financial plan shows that adequate Section 5307 funding will be available to fund the Federal portion of the planning and capital projects contained in the TIP.

South Carolina Department of Transportation Funding

The State of South Carolina provides operating, planning, and capital funding to local transit systems through the State Mass Transit Fund Program (SMTF). It was assumed that the total annual amount of funding that would be available from this Program would increase slightly from FY 2006 levels for each of the three years in the TIP. In FY 2006, \$65,005 in SMTF funding was available. Since adequate planning and capital funding is provided from FTA Section 5303/5307, then the SMTF would be used to match the FTA funds and cover operating expenses. The SCDOT limits use of SMTF for operating assistance to no more than 50 percent of the available SMTF, that is no more than \$65,000 (FY-2005 level). That amount with a slight annual increase has been used in this financial plan and is assumed appropriate for each of the three years in the TIP.

It should be noted that the Aiken Area Council on Aging is also eligible to apply for SMTF funding out of the Aiken County allocation. The Council on Aging has applied for the use of SMTF funds to support the provision of public transportation in the rural portions of Aiken County. Lower Savannah Council of Governments and the Council on Aging have agreed to cooperatively develop their SMTF funded programs to assure appropriate use of all available SMTF funds.

Local Funds

The amount of local funds available for funding operating, planning, and capital assistance projects is determined year-to-year in the Lower Savannah's budgetary process. The amount of local funding included in the FY 2006 portion of this Financial Plan is consistent with available local funding. For the purpose of this Financial Plan, it was assumed that at least enough local funding would continue to be approved each year to meet the matching requirements of Federal and State programs.

FY 2006-2008

Transportation Improvement Program for Aiken County Public Transit System

Description of Projects

The Transportation Improvement Program for the Aiken County Public Transit System includes operating, planning, and capital projects that are partially funded with Federal Transit Administration Section 5303 and 5307 funds. The projects are described below:

Operating Projects

The TIP includes all annual projects, however, no operating funds are available through FTA Section 5303 / 5307 fund programs.

Planning Projects

The TIP includes annual projects, which address anticipated transit-planning needs of the Transit System. The planning project funding included for FY 2006 will be used to fund the Transit System's eleven work elements in the FY 2006 Unified Planning Work Program for the Augusta Regional Transportation Study (ARTS). These work elements are:

- 1.01 Study Administration
- 1.02 UPWP
- 1.03 TIP
- 1.04 Public Involvement
- 1.05 Continuing Education
- 1.07 Administration Public Transportation Program-South Carolina (SC)
- 2.11 Marketing and Public Information-SC
- 2.12 Short-Range Transit Planning
- 2.13 Long-Range Transit Planning
- 2.14 Transit Financial Planning-SC
- 2.15 Transit Project Administration-SC

Capital Projects

The TIP includes annual projects which address anticipated capital equipment acquisition needs of the Transit System. The capital projects included for FY 2006-FY 2008 are described in more detail below.

Preventive Maintenance

The purchase of parts, which cost no less than one-half of one percent of the current fair market value of rolling stock, is considered to be a capital expense. This project provides for charging a large portion of such expenses for the Best Friend Express fleet as a capital expense.

Major Overhaul

In accordance with the Federal Transit Administration Circular C9030.1A Change 2, March 11, 1996, maintenance expenses can be considered to be capital expenses. This project provides for charging a portion of the annual anticipated maintenance expenses for the Best Friend Express fleet as a capital expense.

Office Equipment

A laptop computer will be purchased for use by the transit system.

Transit Buses

Replacement buses will be purchased in FY 2006, 2007, and 2008 in accordance with the replacement schedule.

Project Administration

In accordance with TEA 21 a portion of the cost to manage transit contracts may be charged to capital funding.

Non-fixed route ADA paratransit service

In accordance with TEA 21 paratransit service cost may be charged to capital funding.

IX. MAPS

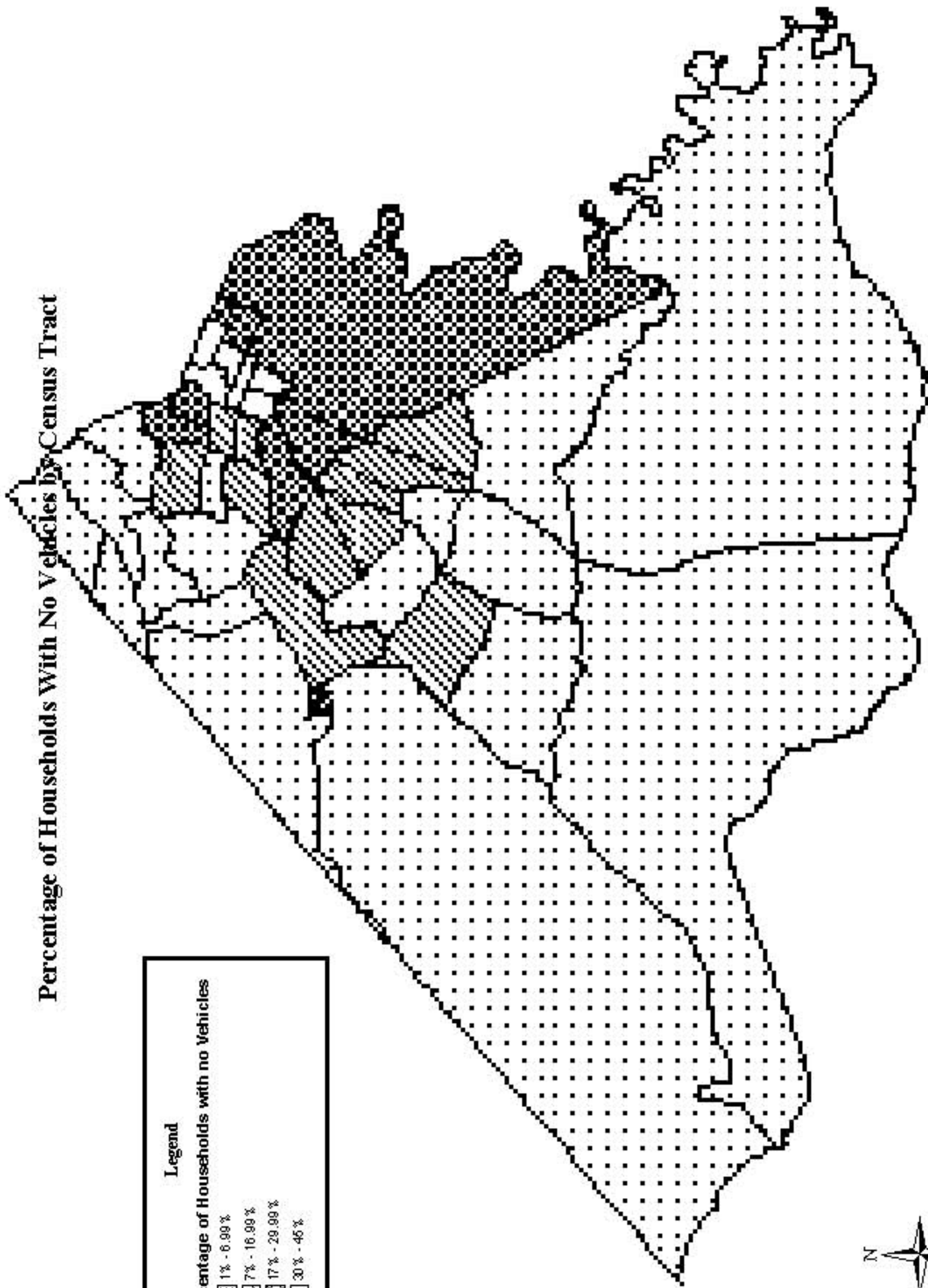
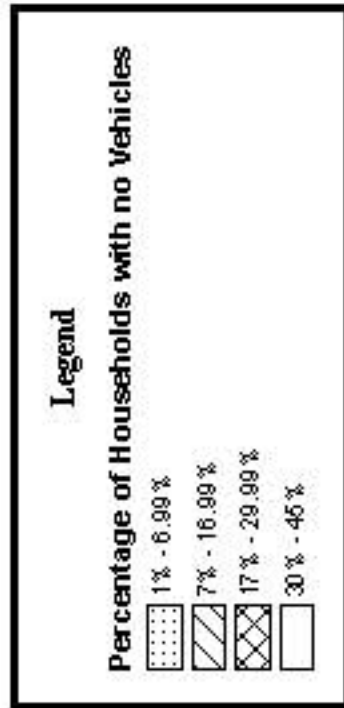
A. No Vehicles Map

B. Poverty Map

C. Minority Map

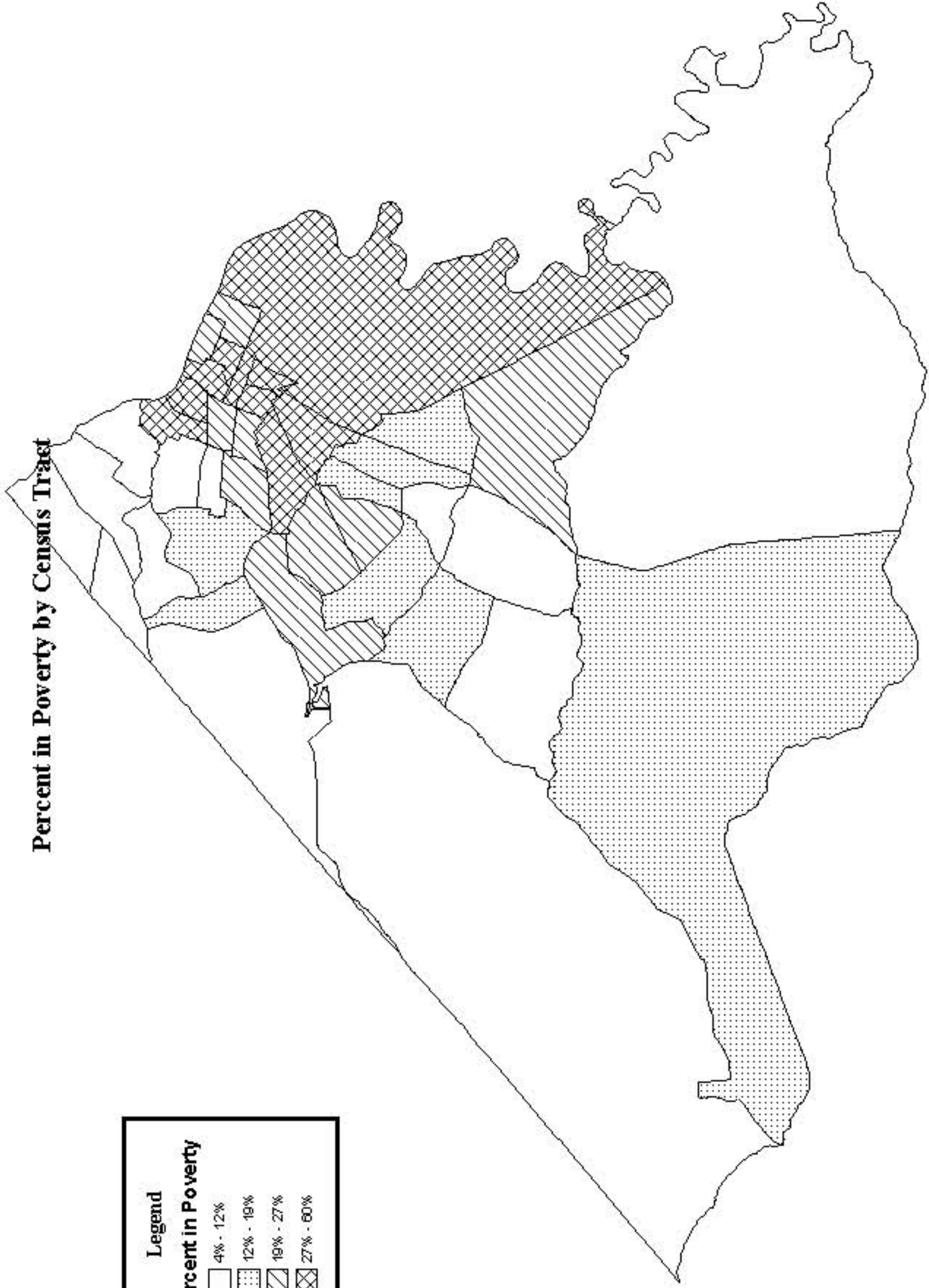
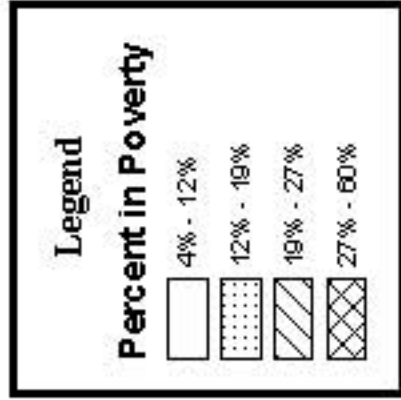
AUGUSTA-RICHMOND COUNTY

Percentage of Households With No Vehicles by Census Tract



AUGUSTA-RICHMOND COUNTY

Percent in Poverty by Census Tract



AUGUSTA-RICHMOND COUNTY

Percent Minority Population by Census Tract

